

2023 Annual Agency Profile - Scott County Transit System, Inc. (NTD ID 70168)

Mailing Address: 105 EAST CENTER
SIKESTON, MO

Website: <http://scottcountytransitsystem.org/>

Service Consumed

Annual Unlinked Trips (UPT) 16,512

Service Supplied

Annual Vehicle Revenue Miles (VRM) 108,940

Annual Vehicle Revenue Hours (VRH) 6,248

Vehicles Operated in Maximum Service (VOMS) 7

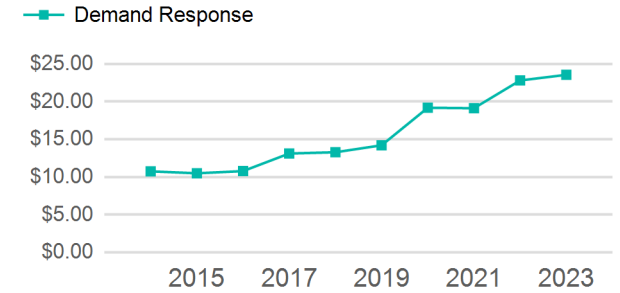
Assets

Revenue Vehicles 7

Service Vehicles

Facilities

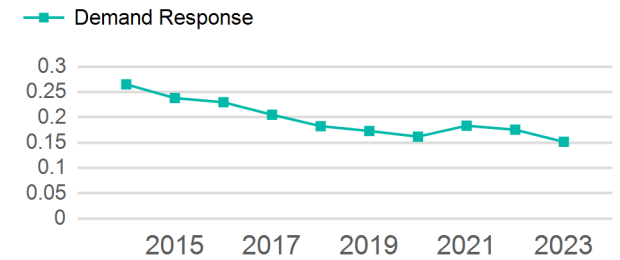
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 16,512 | 7 | 0 | 108,940 | 6,248 |
| Total | 16,512 | 7 | 0 | 108,940 | 6,248 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$3.57 | \$62.24 | 0.2 | 2.6 | \$23.55 |
| Total | \$3.57 | \$62.24 | 0.2 | 2.6 | \$23.55 |

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2023 Funding Breakdown

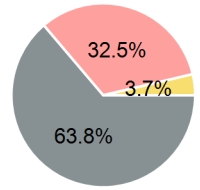
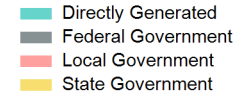
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$388,849 | \$0 |
| Total | \$388,849 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$248,011 |
| Local Government | \$126,491 |
| State Government | \$14,347 |
| Total Operating Funds Expended | \$388,849 |

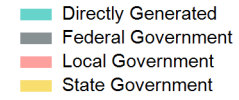
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R03 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.3 |