

2023 Annual Agency Profile - City of ElDorado Springs (NTD ID 70177)

Mailing Address:

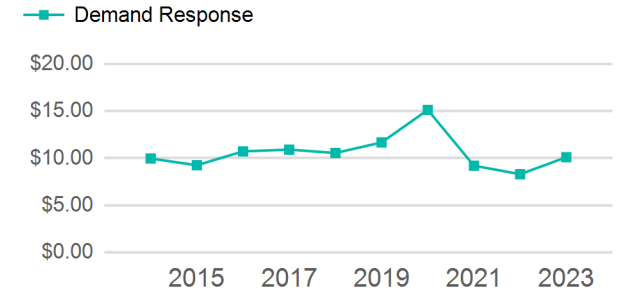
, MO

Website: <https://cityofeldoradospringsmo.com/city-departments/#taxi>

Service Consumed

Annual Unlinked Trips (UPT) 13,767

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 2
 Service Vehicles
 Facilities

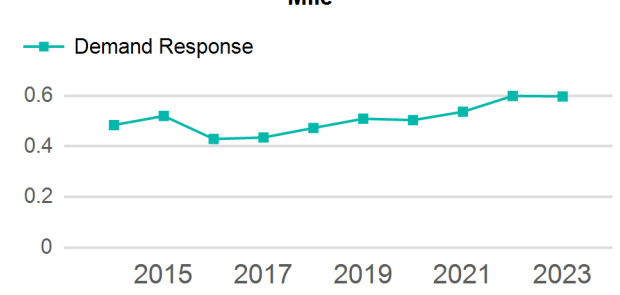
Service Supplied

Annual Vehicle Revenue Miles (VRM) 23,050
 Annual Vehicle Revenue Hours (VRH) 1,986
 Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,767	2	0	23,050	1,986
Total	13,767	2	0	23,050	1,986

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.03	\$70.00	0.6	6.9	\$10.10
Total	\$6.03	\$70.00	0.6	6.9	\$10.10

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2023 Funding Breakdown

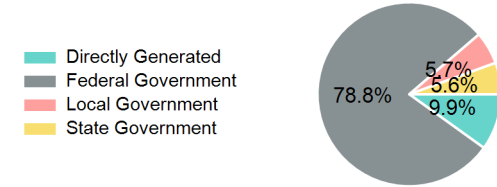
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$139,019	\$0
Total	\$139,019	\$0

Sources of Operating Funds Expended

Directly Generated	\$13,767
Federal Government	\$109,554
Local Government	\$7,980
State Government	\$7,718
Total Operating Funds Expended	\$139,019

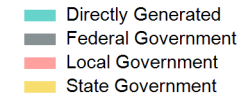
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.0