

# 2023 Annual Agency Profile - Lakemary Center, Inc (NTD ID 70178)

**Mailing Address:** 100 LAKEMARY DR  
PAOLA, KS

**Website:** <https://lakemary.org/our-services/transportation/>

## Service Consumed

Annual Unlinked Trips (UPT) 2,233

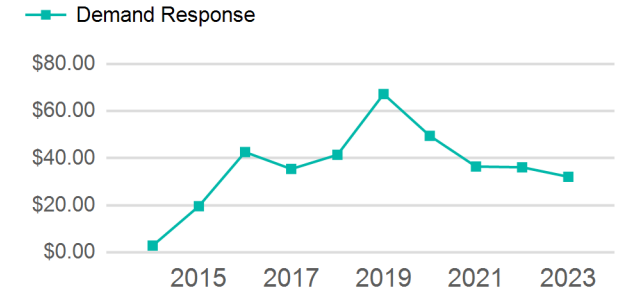
## Assets

Revenue Vehicles 9  
Service Vehicles  
Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 32,274  
Annual Vehicle Revenue Hours (VRH) 821  
Vehicles Operated in Maximum Service (VOMS) 3

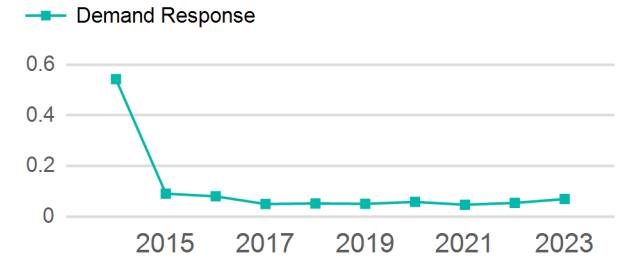
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,233	3	0	32,274	821
<b>Total</b>	<b>2,233</b>	<b>3</b>	<b>0</b>	<b>32,274</b>	<b>821</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.22	\$87.32	0.1	2.7	\$32.11
<b>Total</b>	<b>\$2.22</b>	<b>\$87.32</b>	<b>0.1</b>	<b>2.7</b>	<b>\$32.11</b>

# 2023 Annual Agency Profile - Lakemary Center, Inc (NTD ID 70178)

## 2023 Funding Breakdown

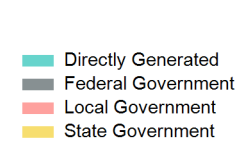
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$71,691	\$0
<b>Total</b>	<b>\$71,691</b>	<b>\$0</b>

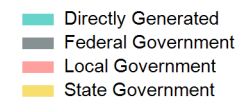
### Sources of Operating Funds Expended

Directly Generated	\$3,751
Federal Government	\$35,170
Local Government	\$19,982
State Government	\$12,788
<b>Total Operating Funds Expended</b>	<b>\$71,691</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R02
--	---------	---------------------------	------

### Metrics

Mode	Average Fleet Age in Years
Demand Response	10.7