

2023 Annual Agency Profile - Phelps County Senior Citizen (NTD ID 70182)

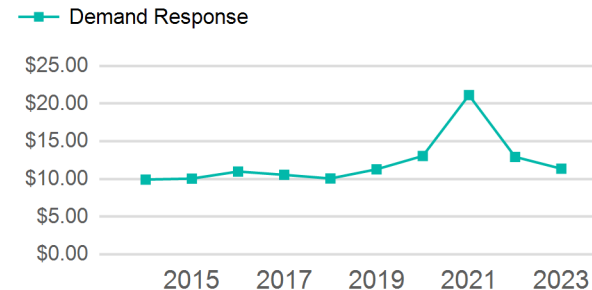
Mailing Address: 715 5TH AVE
HOLDREGE, NE

Website: <https://www.visit37.com/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 13,713

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles
Facilities 1

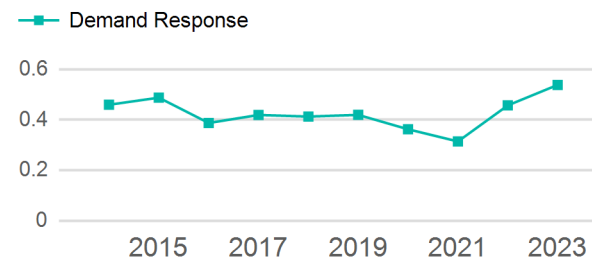
Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,481
Annual Vehicle Revenue Hours (VRH) 1,510
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,713	2	0	25,481	1,510
Total	13,713	2	0	25,481	1,510

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.12	\$103.24	0.5	9.1	\$11.37
Total	\$6.12	\$103.24	0.5	9.1	\$11.37

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$155,897	\$0
Total	\$155,897	\$0

Sources of Operating Funds Expended

Directly Generated	\$11,537
Federal Government	\$92,044
Local Government	\$26,170
State Government	\$26,146
Total Operating Funds Expended	\$155,897

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0