

# 2023 Annual Agency Profile - North Iowa Area Council of Governments (NTD ID 70185)

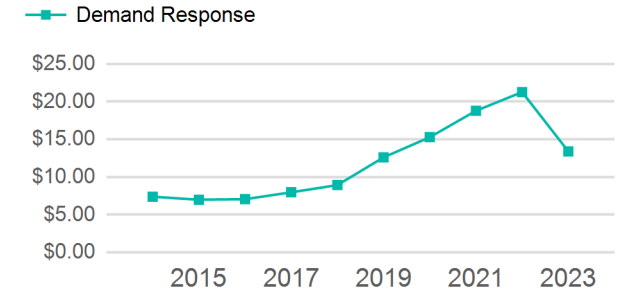
**Mailing Address:** 525 6TH ST SW  
MASON CITY, IA

**Website:** <http://www.niacog.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 267,204

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 63  
**Service Vehicles** 3  
**Facilities** 1

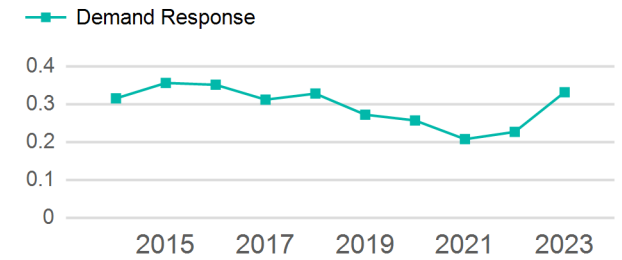
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 805,816  
**Annual Vehicle Revenue Hours (VRH)** 71,988  
**Vehicles Operated in Maximum Service (VOMS)** 50

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 267,204                         | 50                     | 0                             | 805,816                      | 71,988                       |
| <b>Total</b>    | <b>267,204</b>                  | <b>50</b>              | <b>0</b>                      | <b>805,816</b>               | <b>71,988</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$4.44             | \$49.75        | 0.3                   | 3.7         | \$13.40        |
| <b>Total</b>    | <b>\$4.44</b>      | <b>\$49.75</b> | <b>0.3</b>            | <b>3.7</b>  | <b>\$13.40</b> |

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

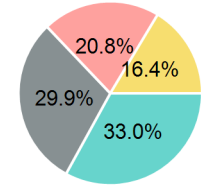
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$3,581,582        | \$0           |
| <b>Total</b>    | <b>\$3,581,582</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$1,182,233        |
| Federal Government                    | \$1,069,836        |
| Local Government                      | \$743,478          |
| State Government                      | \$586,035          |
| <b>Total Operating Funds Expended</b> | <b>\$3,581,582</b> |

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

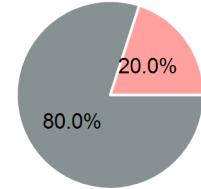


### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$649,234        |
| Local Government                    | \$162,309        |
| State Government                    | \$0              |
| <b>Total Capital Funds Expended</b> | <b>\$811,543</b> |

### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2023 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 7R01 |
|--|---------|---------------------------|------|

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.0                        |