

# 2023 Annual Agency Profile - City of Clinton (NTD ID 70189)

**Mailing Address:** 105 E OHIO ST  
CLINTON, MO

**Website:** <https://clintonmo.com/city-of-clinton/ats-bus/>

## Service Consumed

Annual Unlinked Trips (UPT) 17,476

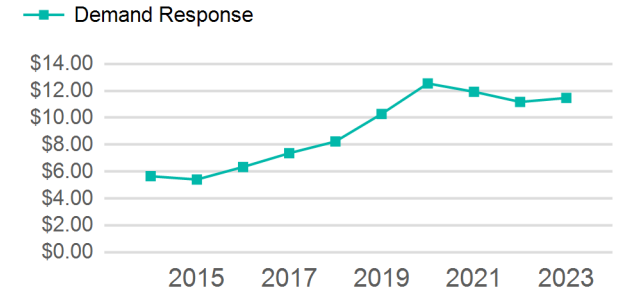
## Assets

Revenue Vehicles 4  
Service Vehicles  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 40,022  
Annual Vehicle Revenue Hours (VRH) 4,993  
Vehicles Operated in Maximum Service (VOMS) 4

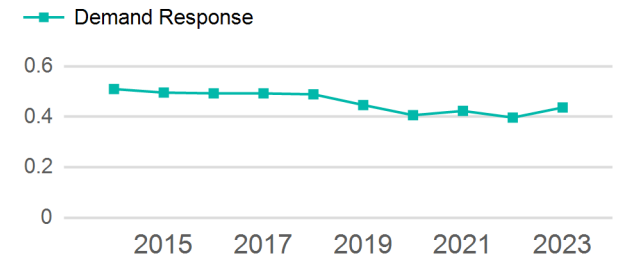
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,476	4	0	40,022	4,993
<b>Total</b>	<b>17,476</b>	<b>4</b>	<b>0</b>	<b>40,022</b>	<b>4,993</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.01	\$40.14	0.4	3.5	\$11.47
<b>Total</b>	<b>\$5.01</b>	<b>\$40.14</b>	<b>0.4</b>	<b>3.5</b>	<b>\$11.47</b>

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## 2023 Funding Breakdown

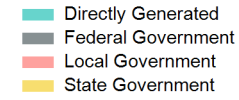
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$200,439	\$0
<b>Total</b>	<b>\$200,439</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$17,249
Federal Government	\$111,284
Local Government	\$62,993
State Government	\$8,913
<b>Total Operating Funds Expended</b>	<b>\$200,439</b>

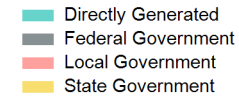
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	8.3