

# 2023 Annual Agency Profile - Republic County (NTD ID 70196)

**Mailing Address:** 1815 M ST  
BELLEVILLE, KS

**Website:** <http://republiccounty.org/main/transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 17,750

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 20,046

Annual Vehicle Revenue Hours (VRH) 2,269

Vehicles Operated in Maximum Service (VOMS) 2

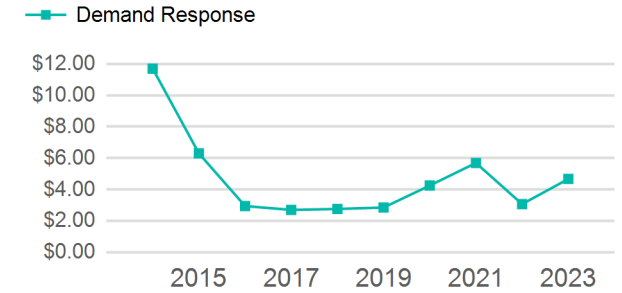
## Assets

Revenue Vehicles 2

Service Vehicles

Facilities

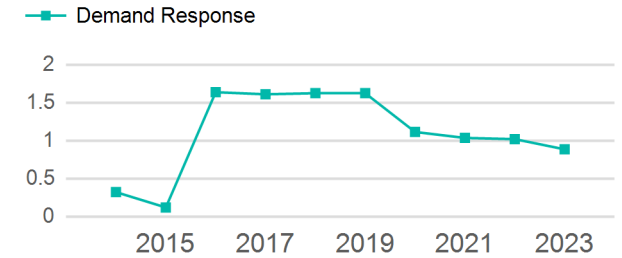
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 17,750                          | 2                      | 0                             | 20,046                       | 2,269                        |
| <b>Total</b>    | <b>17,750</b>                   | <b>2</b>               | <b>0</b>                      | <b>20,046</b>                | <b>2,269</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT    |
|-----------------|---------------|----------------|-------------|-------------|---------------|
| Demand Response | \$4.14        | \$36.59        | 0.9         | 7.8         | \$4.68        |
| <b>Total</b>    | <b>\$4.14</b> | <b>\$36.59</b> | <b>0.9</b>  | <b>7.8</b>  | <b>\$4.68</b> |

# 2023 Annual Agency Profile - Republic County (NTD ID 70196)

## 2023 Funding Breakdown

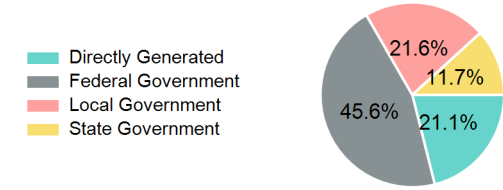
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$83,018           | \$0           |
| <b>Total</b>    | <b>\$83,018</b>    | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                 |
|---------------------------------------|-----------------|
| Directly Generated                    | \$17,478        |
| Federal Government                    | \$37,852        |
| Local Government                      | \$17,968        |
| State Government                      | \$9,720         |
| <b>Total Operating Funds Expended</b> | <b>\$83,018</b> |

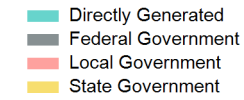
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 7R02

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 11.5                       |