2023 Annual Agency Profile - Lane County (NTD ID 70197)

Mailing Address:	144 S LANE ST DIGHTON, KS		Website: http://www.lanecountyks.org/transportation-bus.htm							
				Service Cons	umed					
			Annual Unlinked Trips (UPT)			2,038	Operating Expenses per Vehicle Revenue Mile —— Demand Response			
	Assets		Service Supplied				\$20.00			
Revenue Vehicles Service Vehicles	1		Annual Vehicle Revenue Miles (VRM) 15			15,343 311	\$15.00			
Facilities			Vehicles Oper	ated in Maximum S	ervice (VOMS)	1	\$5.00			
	Modal Characteristics						2015 2017 2019 2021 2023			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	2,038	1	0	15,343	311		Demand Response			
Total	2,038	1	0	15,343	311		0.25			
Metrics	Service E	fficiency	Service Effectiveness				0.15			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05			
Demand Response	\$1.61	\$79.55	0.1	6.6	\$12.14		0 2015 2017 2019 2021 2023			
Total	\$1.61	\$79.55	0.1	6.6	\$12.14		p. 1 of 2			

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			2023 Funding Breakdown			
Summary of Operat	ing Expenses (C)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$1,393 \$11,673 \$7,004 \$4,669	 Directly Generated Federal Government Local Government State Government 	28.3% 18.9% 5.6% 47.2%
			Total Operating	\$24,739		
Demand Response	\$24,739	\$0	Funds Expended		Capital Funding Sources	
Total	\$24,739	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Managen	nent (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	6.0		р. 2