

2023 Annual Agency Profile - Kimball County Public Transit (NTD ID 70200)

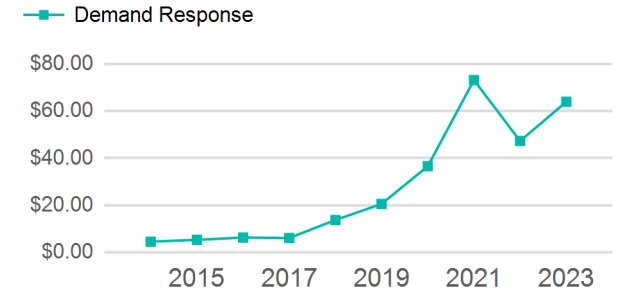
Mailing Address: 209 E 3RD ST STE 1
KIMBALL, NE

Website: <https://www.facebook.com/KCTSn/>

Service Consumed

Annual Unlinked Trips (UPT) 32,247

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

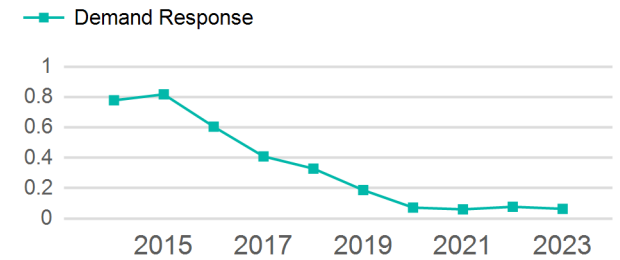
Service Supplied

Annual Vehicle Revenue Miles (VRM) 502,791
Annual Vehicle Revenue Hours (VRH) 21,786
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,247	13	0	502,791	21,786
Total	32,247	13	0	502,791	21,786

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.10	\$94.64	0.1	1.5	\$63.94
Total	\$4.10	\$94.64	0.1	1.5	\$63.94

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,061,819	\$0
Total	\$2,061,819	\$0

Sources of Operating Funds Expended

Directly Generated	\$192,242
Federal Government	\$1,199,832
Local Government	\$363,654
State Government	\$306,091
Total Operating Funds Expended	\$2,061,819

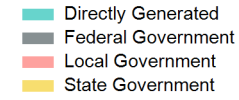
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1