## 2023 Annual Agency Profile - Wolf Memorial Good Samaritan Center (NTD ID 70202)

**Mailing Address:** 1222 S 7TH ST Website: n/a

ALBION, NE

**Facilities** 

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**Annual Unlinked Trips (UPT)** 

2,810

2

#### **Assets Service Supplied**

**Revenue Vehicles** 2 **Annual Vehicle Revenue Miles (VRM)** 14,478 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 1,164

**Vehicles Operated in Maximum Service (VOMS)** 

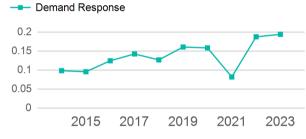
#### Operating Expenses per Vehicle Revenue Mile -- Demand Response \$25.00 \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2015 2017 2019 2021 2023

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,810	2	0	14,478	1,164
Total	2,810	2	0	14,478	1,164

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$2.78	\$34.57	0.2	2.4	\$14.32	
Total	\$2.78	\$34.57	0.2	2.4	\$14.32	

### Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

<b>Summary of</b>	<b>Operating Expenses</b>	(OE)
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Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

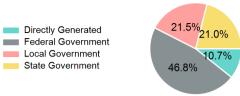
\$40,243

\$40,243

## **Sources of Operating Funds Expended**

Total Operating	\$40.243
State Government	\$8,453
Local Government	\$8,652
Federal Government	\$18,831
Directly Generated	\$4,307
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## **Operating Funding Sources**



# **Funds Expended**

### **Capital Funding Sources**



al Capital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

#### Directly Generated Federal Government Local Government State Government

# **Total Capital Funds Expended**

### **2023 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 7R04

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\$0

\$0

Revenues

### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	9.5

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