

2023 Annual Agency Profile - Marshall County (NTD ID 70208)

Mailing Address: 111 S 8TH ST
MARYSVILLE, KS

Website: <https://ks283.cichosting.com/main/services/agency-on-aging>

Service Consumed

Annual Unlinked Trips (UPT) 7,261

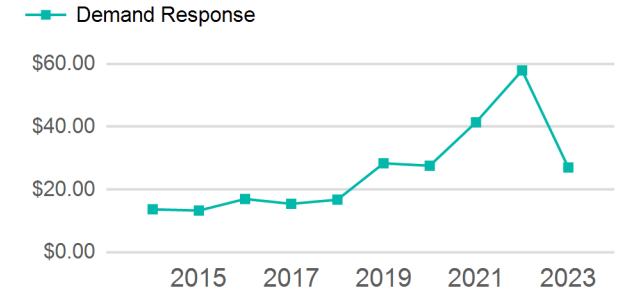
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 56,580
Annual Vehicle Revenue Hours (VRH) 1,560
Vehicles Operated in Maximum Service (VOMS) 4

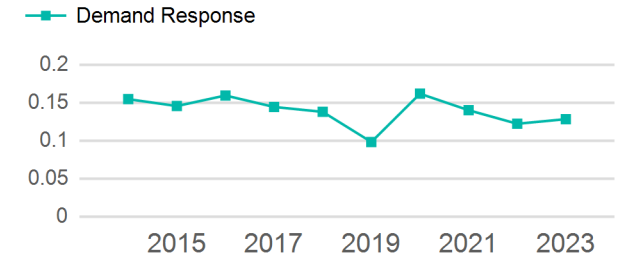
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 7,261 | 4 | 0 | 56,580 | 1,560 |
| Total | 7,261 | 4 | 0 | 56,580 | 1,560 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$3.47 | \$125.76 | 0.1 | 4.7 | \$27.02 |
| Total | \$3.47 | \$125.76 | 0.1 | 4.7 | \$27.02 |

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2023 Funding Breakdown

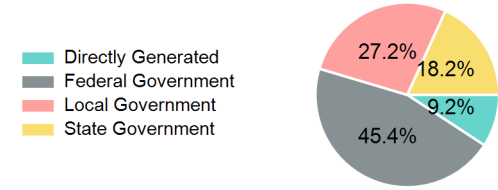
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$196,183 | \$0 |
| Total | \$196,183 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$17,989 |
| Federal Government | \$89,097 |
| Local Government | \$53,458 |
| State Government | \$35,639 |
| Total Operating Funds Expended | \$196,183 |

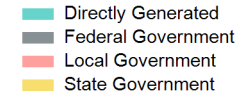
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R02 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.3 |