

2023 Annual Agency Profile - South Central Kansas Area Agency on Aging (NTD ID 70210)

Mailing Address: 114 EAST AVE N
LYONS, KS

Website: <https://www.ricecountycouncilonaging.com/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 8,698

Service Supplied

Annual Vehicle Revenue Miles (VRM) 112,698

Annual Vehicle Revenue Hours (VRH) 5,885

Vehicles Operated in Maximum Service (VOMS) 4

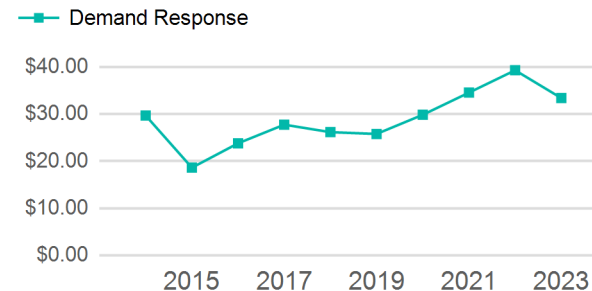
Assets

Revenue Vehicles 4

Service Vehicles

Facilities

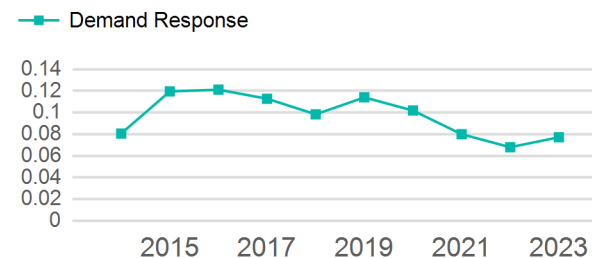
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 8,698 | 4 | 0 | 112,698 | 5,885 |
| Total | 8,698 | 4 | 0 | 112,698 | 5,885 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.58 | \$49.34 | 0.1 | 1.5 | \$33.38 |
| Total | \$2.58 | \$49.34 | 0.1 | 1.5 | \$33.38 |

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2023 Funding Breakdown

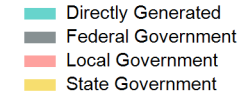
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$290,364 | \$0 |
| Total | \$290,364 | \$0 |

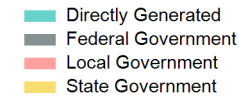
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$54,121 |
| Federal Government | \$126,762 |
| Local Government | \$68,029 |
| State Government | \$41,452 |
| Total Operating Funds Expended | \$290,364 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R02 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.8 |