2023 Annual Agency Profile - City of Columbus Transit (NTD ID 70214)

Mailing Address:	2500 14TH ST COLUMBUS,		Website: https://www.columbusne.us/125/Columbus-Area-Transit						
				Service Cons	umed				
				Annual Unlink	ed Trips (UPT)	6,947	Operating Expenses per Vehicle Revenue Mile Demand Response		
	Assets		Service Supplied			\$50.00			
Revenue Vehicles	5	5	Annual Vehicle Revenue Miles (VRM)			25,625	\$40.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			2,475	\$30.00		
acilities	1		Vehicles Operated in Maximum Service (VOMS)			5	\$20.00		
		Modal	Characteristics				\$0.00 2015 2017 2019 2021 2023		
<i>l</i> lode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	6,947	5	0	25,625	2,475		Demand Response		
otal	6,947	5	0	25,625	2,475				
Metrics	Service E	fficiency	Service Effectiveness				0.2		
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.1		
emand Response	\$9.72	\$100.64	0.3	2.8	\$35.86		0 2015 2017 2019 2021 2023		
Total	\$9.72	\$100.64	0.3	2.8	\$35.86		p. 1 o		

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			2023 Funding Breakdown			
Summary of Opera	ating Expenses (C)E)	Sources of Oper Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$13,332 \$152,059 \$43,217 \$40,483	Directly Generated Federal Government Local Government State Government	17.3% 16.3% 5.4% 61.0%
			Total Operating Funds Expended	\$249,091		
Demand Response	\$249,091	\$0	Funds Expended		Capital Funding Sources	
Total	\$249,091	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID	7R04		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	6.0		p. 2