## 2023 Annual Agency Profile - City of Goodland (NTD ID 70215)

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Mailing Address:	204 W 11TH ST		Website: https://goodlandks.gov/city-departments/public-transportation/							
	GOODLAND,	KS								
				Service Cons	sumed					
			Annual Unlinked Trips (UPT)			5,044	Operating Expenses per Vehicle Revenue Mile			
						,	Demand Response			
Assets			Service Supplied				\$8.00			
Revenue Vehicles	1	l	Annual Vehicle Revenue Miles (VRM)			14,110	\$6.00			
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			586	\$4.00			
Facilities			Vehicles Operated in Maximum Service (VOMS)			1	\$2.00			
							\$0.00			
	Modal Characteristics						2015 2017 2019 2021 2023			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	5,044	1	0	14,110	586		Demand Response			
Total	5,044	1	0	14,110	586		0.5			
Metrics	Service Efficiency Service Effectiveness						0.2			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.1			
Demand Response	\$2.29	\$55.09	0.4	8.6	\$6.40		2015 2017 2019 2021 2023			
Total	\$2.29	\$55.09	0.4	8.6	\$6.40		р. 1 с			

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			2023 Funding Breakdown			
Summary of Opera	ting Expenses (C	DE)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$7,094 \$12,718 \$7,516 \$4,956	Directly Generated Federal Government Local Government State Government	23.3% 15.4% 39.4% 22.0%
			Total Operating	\$32,284		
Demand Response	\$32,284	\$0	Funds Expended		Capital Funding Sources	
Total	\$32,284	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	<ul> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	5.0		р. 2