

# 2023 Annual Agency Profile - Avera Creighton Hospital (NTD ID 70216)

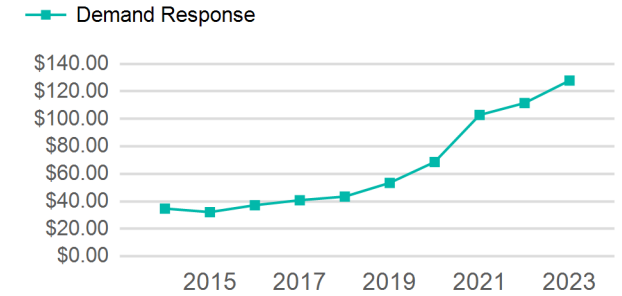
**Mailing Address:** 501 SUMMIT ST  
YANKTON, NE

**Website:** <http://www.avera.org/creighton/services/>

## Service Consumed

Annual Unlinked Trips (UPT) 3,431

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 7  
Service Vehicles  
Facilities

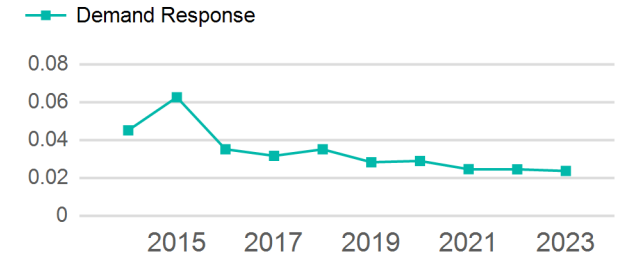
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 144,990  
Annual Vehicle Revenue Hours (VRH) 5,368  
Vehicles Operated in Maximum Service (VOMS) 5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,431	5	0	144,990	5,368
<b>Total</b>	<b>3,431</b>	<b>5</b>	<b>0</b>	<b>144,990</b>	<b>5,368</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.03	\$81.74	0.0	0.6	\$127.88
<b>Total</b>	<b>\$3.03</b>	<b>\$81.74</b>	<b>0.0</b>	<b>0.6</b>	<b>\$127.88</b>

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## 2023 Funding Breakdown

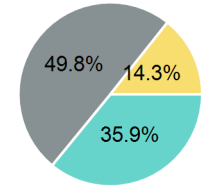
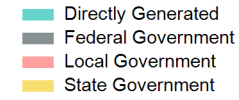
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$438,758	\$0
<b>Total</b>	<b>\$438,758</b>	<b>\$0</b>

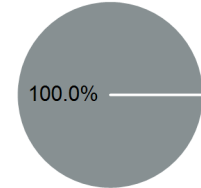
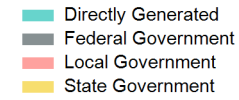
### Sources of Operating Funds Expended

Directly Generated	\$157,664
Federal Government	\$218,413
Local Government	\$0
State Government	\$62,681
<b>Total Operating Funds Expended</b>	<b>\$438,758</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$58,515
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$58,515</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R04
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0