

2023 Annual Agency Profile - Region Six Planning Commission (NTD ID 70219)

Mailing Address: 905 E MAIN ST
MARSHALLTOWN, IA

Website: <http://www.region6planning.org>

Service Consumed

Annual Unlinked Trips (UPT) 35,452

Service Supplied

Annual Vehicle Revenue Miles (VRM) 197,306

Annual Vehicle Revenue Hours (VRH) 17,198

Vehicles Operated in Maximum Service (VOMS) 15

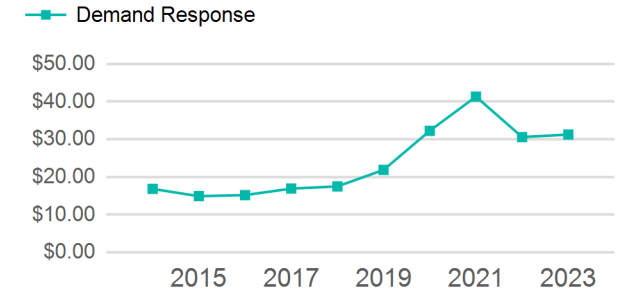
Assets

Revenue Vehicles 24

Service Vehicles

Facilities

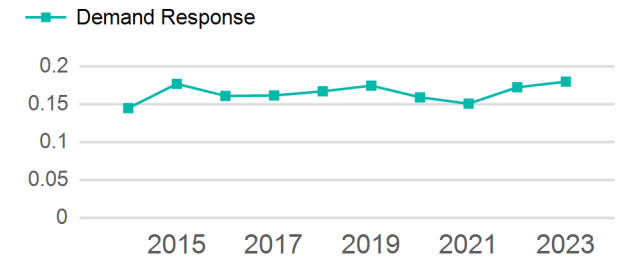
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,452	15	0	197,306	17,198
Total	35,452	15	0	197,306	17,198

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.62	\$64.44	0.2	2.1	\$31.26
Total	\$5.62	\$64.44	0.2	2.1	\$31.26

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2023 Funding Breakdown

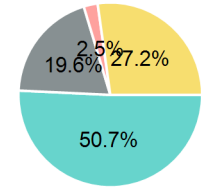
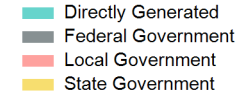
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,108,290	\$0
Total	\$1,108,290	\$0

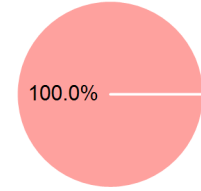
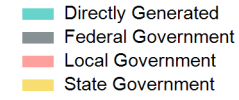
Sources of Operating Funds Expended

Directly Generated	\$562,456
Federal Government	\$217,007
Local Government	\$27,223
State Government	\$301,604
Total Operating Funds Expended	\$1,108,290

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$28,702
State Government	\$0
Total Capital Funds Expended	\$28,702

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5