

2023 Annual Agency Profile - Southern Iowa Trolley (NTD ID 70221)

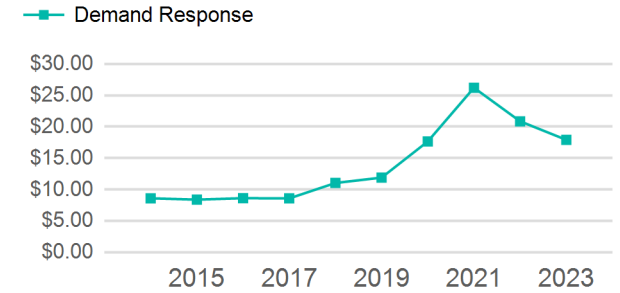
Mailing Address: 215 E MONTGOMERY ST
CRESTON, IA

Website: <http://www.southerniowatrolley.org>

Service Consumed

Annual Unlinked Trips (UPT) 87,031

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 39
Service Vehicles 1
Facilities

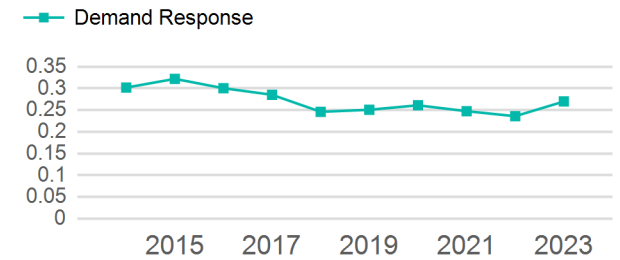
Service Supplied

Annual Vehicle Revenue Miles (VRM) 322,505
Annual Vehicle Revenue Hours (VRH) 36,351
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 87,031 | 24 | 0 | 322,505 | 36,351 |
| Total | 87,031 | 24 | 0 | 322,505 | 36,351 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$4.83 | \$42.88 | 0.3 | 2.4 | \$17.91 |
| Total | \$4.83 | \$42.88 | 0.3 | 2.4 | \$17.91 |

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2023 Funding Breakdown

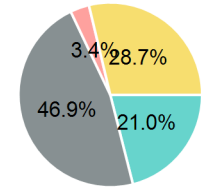
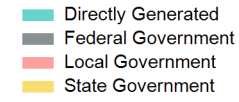
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,558,883 | \$0 |
| Total | \$1,558,883 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$327,762 |
| Federal Government | \$730,726 |
| Local Government | \$52,232 |
| State Government | \$448,163 |
| Total Operating Funds Expended | \$1,558,883 |

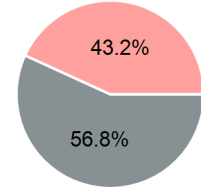
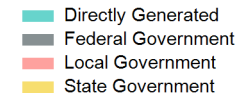
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$11,534 |
| Local Government | \$8,766 |
| State Government | \$0 |
| Total Capital Funds Expended | \$20,300 |

Capital Funding Sources



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R01 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.1 |