

# 2023 Annual Agency Profile - Region 12 Council of Governments (NTD ID 70224)

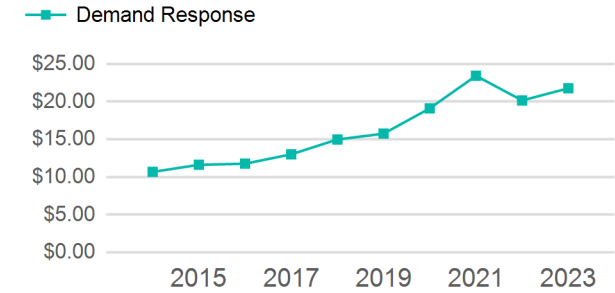
**Mailing Address:** 1009 E ANTHONY ST  
CARROLL, IA

**Website:** <http://www.region12cog.org>

## Service Consumed

Annual Unlinked Trips (UPT) 102,419

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	55
Service Vehicles	1
Facilities	3

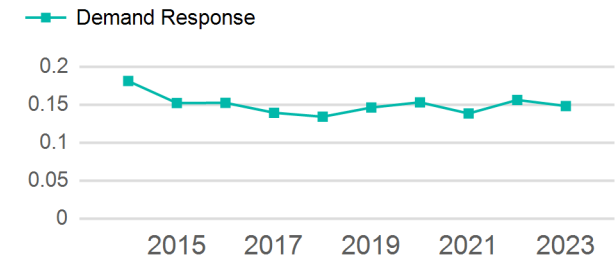
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	690,871
Annual Vehicle Revenue Hours (VRH)	24,939
Vehicles Operated in Maximum Service (VOMS)	49

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102,419	49	0	690,871	24,939
<b>Total</b>	<b>102,419</b>	<b>49</b>	<b>0</b>	<b>690,871</b>	<b>24,939</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.23	\$89.36	0.1	4.1	\$21.76
<b>Total</b>	<b>\$3.23</b>	<b>\$89.36</b>	<b>0.1</b>	<b>4.1</b>	<b>\$21.76</b>

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## 2023 Funding Breakdown

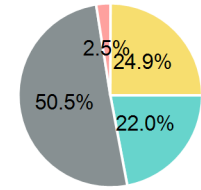
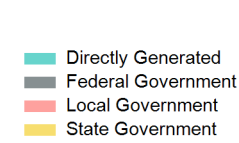
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,228,668	\$0
<b>Total</b>	<b>\$2,228,668</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$490,886
Federal Government	\$1,125,379
Local Government	\$56,511
State Government	\$555,892
<b>Total Operating Funds Expended</b>	<b>\$2,228,668</b>

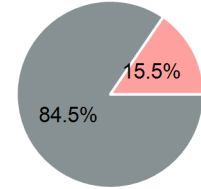
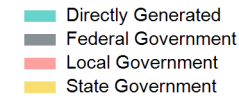
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$67,469
Local Government	\$12,333
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$79,802</b>

### Capital Funding Sources



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R01
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3