

# 2023 Annual Agency Profile - Wayne Public Transit (NTD ID 70233)

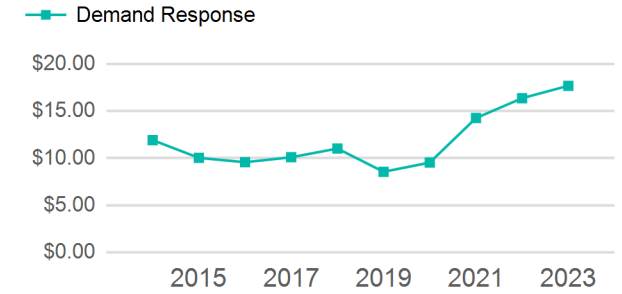
**Mailing Address:** 306 N PEARL ST  
WAYNE, NE

**Website:** <https://www.cityofwayne.org/137/Handi-Van>

## Service Consumed

Annual Unlinked Trips (UPT) 6,445

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 4  
Service Vehicles  
Facilities

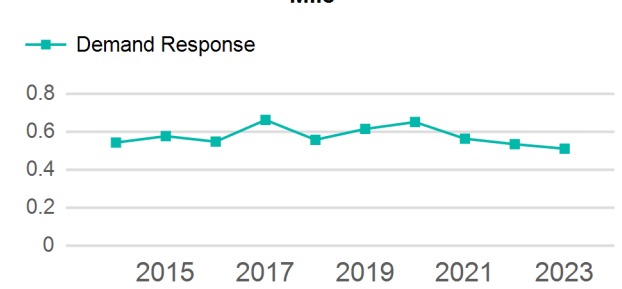
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 12,629  
Annual Vehicle Revenue Hours (VRH) 815  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 6,445                           | 4                      | 0                             | 12,629                       | 815                          |
| <b>Total</b>    | <b>6,445</b>                    | <b>4</b>               | <b>0</b>                      | <b>12,629</b>                | <b>815</b>                   |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                 | Service Effectiveness |             |                |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$9.02             | \$139.78        | 0.5                   | 7.9         | \$17.68        |
| <b>Total</b>    | <b>\$9.02</b>      | <b>\$139.78</b> | <b>0.5</b>            | <b>7.9</b>  | <b>\$17.68</b> |

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## 2023 Funding Breakdown

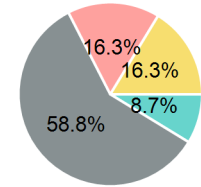
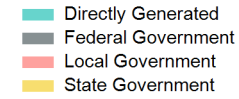
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$113,924          | \$0           |
| <b>Total</b>    | <b>\$113,924</b>   | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Directly Generated                    | \$9,914          |
| Federal Government                    | \$66,935         |
| Local Government                      | \$18,535         |
| State Government                      | \$18,540         |
| <b>Total Operating Funds Expended</b> | <b>\$113,924</b> |

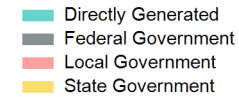
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2023 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 7R04 |
|--|---------|---------------------------|------|

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.3                        |