2023 Annual Agency Profile - Regional Transit Authority (NTD ID 70240)
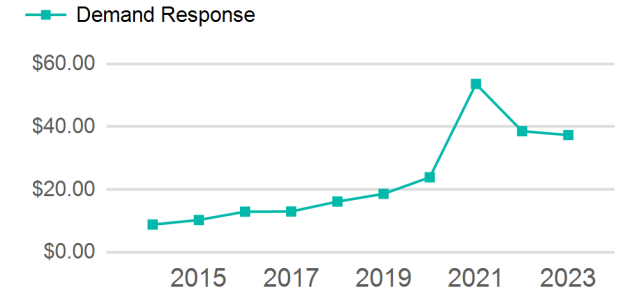
Mailing Address: 522 10TH AVE E
SPENCER, IA

Website: http://www.nwiarides.org

Service Consumed

Annual Unlinked Trips (UPT)	111,923

Assets

Revenue Vehicles	74
Service Vehicles	4
Facilities	4

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	811,488
Annual Vehicle Revenue Hours (VRH)	50,379
Vehicles Operated in Maximum Service (VOMS)	58

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	111,923	58	0	811,488	50,379
Total	**111,923**	**58**	**0**	**811,488**	**50,379**

Unlinked Passenger Trip per Vehicle Revenue Mile
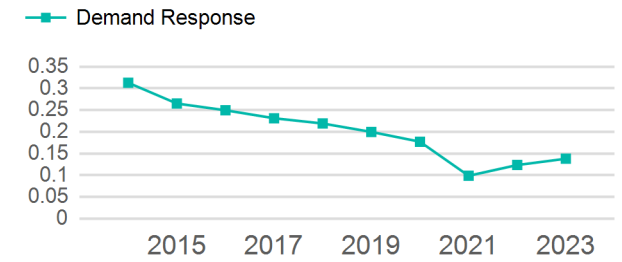
Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$5.15	$82.97	0.1	2.2	$37.35
Total	**$5.15**	**$82.97**	**0.1**	**2.2**	**$37.35**

2023 Annual Agency Profile - Regional Transit Authority (NTD ID 70240)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$4,180,193	$0
Total	$4,180,193	$0

Sources of Operating Funds Expended

Directly Generated	$1,937,326
Federal Government	$1,309,253
Local Government	$232,996
State Government	$700,618
Total Operating Funds Expended	**$4,180,193**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$153,050
State Government	$0
Total Capital Funds Expended	**$153,050**

Operating Funding Sources

- Directly Generated — 46.3%
- Federal Government — 31.3%
- Local Government — 5.6%
- State Government — 16.8%

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government — 100.0%
- State Government
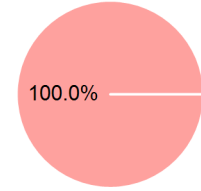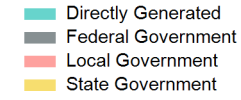
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	7R01

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2