

2023 Annual Agency Profile - 10-15 Regional Transit Agency (NTD ID 70242)

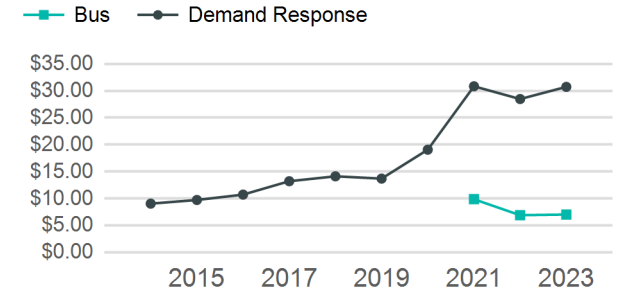
Mailing Address: 612 S MADISON AVE
OTTUMWA, IA

Website: <https://www.1015transit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 245,404

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	126
Service Vehicles	1
Facilities	1

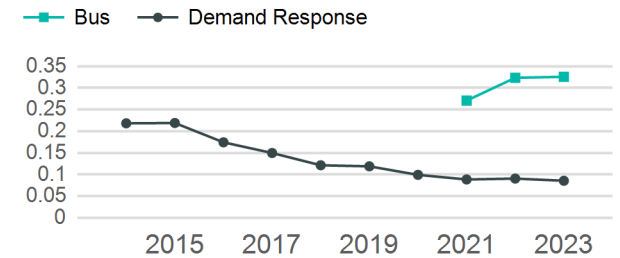
Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,341,868
Annual Vehicle Revenue Hours (VRH)	130,668
Vehicles Operated in Maximum Service (VOMS)	77

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	184,110	72	0	2,153,706	115,732
Bus	61,294	5	0	188,162	14,936
Total	245,404	77	0	2,341,868	130,668

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.63	\$48.90	0.1	1.6	\$30.74
Bus	\$2.29	\$28.89	0.3	4.1	\$7.04
Total	\$2.60	\$46.61	0.1	1.9	\$24.82

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,658,992	\$0
Bus	\$431,461	\$0
Total	\$6,090,453	\$0

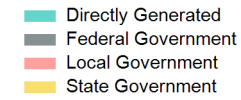
Sources of Operating Funds Expended

Directly Generated	\$2,884,783
Federal Government	\$1,830,046
Local Government	\$329,415
State Government	\$1,046,209
Total Operating Funds Expended	\$6,090,453

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$132,000
Local Government	\$439,646
State Government	\$0
Total Capital Funds Expended	\$571,646

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 7R01

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7
Bus	5.9