2023 Annual Agency Profile - Community Senior Service Center (NTD ID 70245)

Mailing Address: 815 6TH ST
OSAWATOMIE, KS

Website: https://kutc.ku.edu/community-senior-service-center-inc

Service Consumed

Annual Unlinked Trips (UPT)	8,743

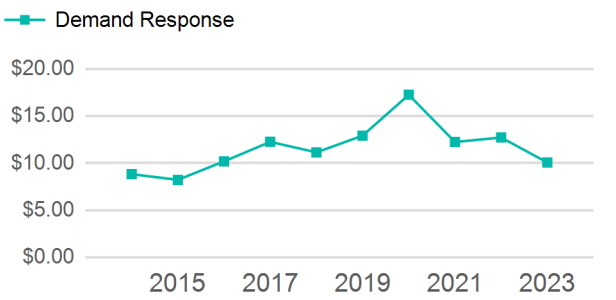
Assets

Revenue Vehicles	3
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	28,621
Annual Vehicle Revenue Hours (VRH)	1,828
Vehicles Operated in Maximum Service (VOMS)	3

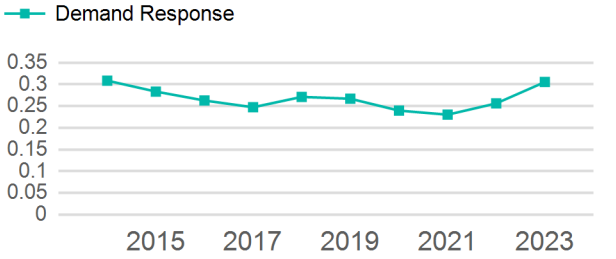
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,743	3	0	28,621	1,828
Total	**8,743**	**3**	**0**	**28,621**	**1,828**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$3.08	$48.18	0.3	4.8	$10.07
Total	**$3.08**	**$48.18**	**0.3**	**4.8**	**$10.07**

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2023 Funding Breakdown

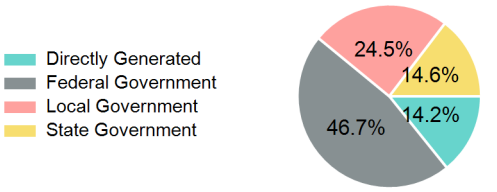
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$88,072	$0
Total	**$88,072**	**$0**

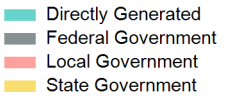
Sources of Operating Funds Expended

Directly Generated	$12,502
Federal Government	$41,157
Local Government	$21,547
State Government	$12,866
Total Operating Funds Expended	**$88,072**

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0