

2023 Annual Agency Profile - The Guidance Center (NTD ID 70251)

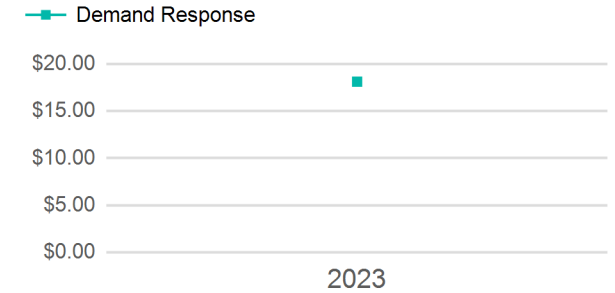
Mailing Address: 500 LIMIT ST
Leavenworth, KS

Website: <https://theguidance-ctr.org>

Service Consumed

Annual Unlinked Trips (UPT) 2,645

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities

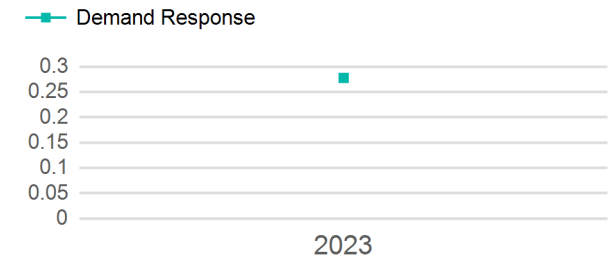
Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,523
Annual Vehicle Revenue Hours (VRH) 1,090
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,645	5	0	9,523	1,090
Total	2,645	5	0	9,523	1,090

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.03	\$43.95	0.3	2.4	\$18.11
Total	\$5.03	\$43.95	0.3	2.4	\$18.11

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2023 Funding Breakdown

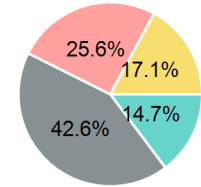
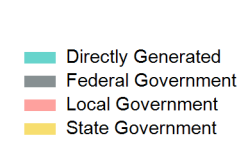
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$47,906	\$0
Total	\$47,906	\$0

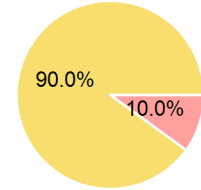
Sources of Operating Funds Expended

Directly Generated	\$7,058
Federal Government	\$20,424
Local Government	\$12,254
State Government	\$8,170
Total Operating Funds Expended	\$47,906

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$22,055
State Government	\$198,497
Total Capital Funds Expended	\$220,552

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	3.6