2023 Annual Agency Profile - Solomon Valley (NTD ID 70255)

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Annual Unlinked Trips (UPT)

7,556

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Assets

Revenue Vehicles

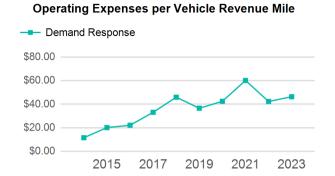
Service Vehicles

Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 195,546
Annual Vehicle Revenue Hours (VRH) 5,706

Vehicles Operated in Maximum Service (VOMS)

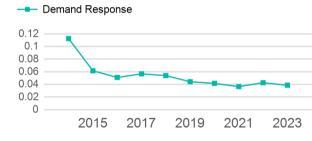


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,556	7	0	195,546	5,706
Total	7,556	7	0	195,546	5,706

Metrics Service Efficiency		Serv	Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.79	\$61.35	0.0	1.3	\$46.33
Total	\$1.79	\$61.35	0.0	1.3	\$46.33

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary	of O	perating	Expenses	(OE)

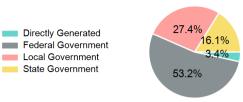
Mode

Total

Sources of Operating Funds Expended

Funds Expended	
Total Operating	\$350,062
State Government	\$56,360
Local Government	\$95,840
Federal Government	\$186,098
Directly Generated	\$11,764
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Operating Funding Sources



Capital Funding Sources





Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated Federal Government Local Government State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

7R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6

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