## 2023 Annual Agency Profile - Macon Area Chamber of Commerce (NTD ID 70257)

Mailing Address:				Website: https://www.maconmochamber.com/transportation-request						
	, MO									
				Service Cons	sumed					
			Annual Unlinked Trips (UPT) 1,926 Service Supplied			1,926	Operating Expenses per Vehicle Revenue Mile Demand Response \$30.00			
	Assets									
Revenue Vehicles Service Vehicles	1		Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)			6,674 865	\$25.00 \$20.00 \$15.00			
Facilities	Vehicles Operated in Maximum Service (VOMS)					1	\$10.00 \$5.00 \$0.00			
	Modal Characteristics						2015 2017 2019 2021 2023			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	1,926	1	0	6,674	865		Demand Response			
otal	1,926	1	0	6,674	865		0.4			
Netrics	Service E	fficiency	Service Effectiveness				0.2			
lode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.1			
emand Response	\$7.58	\$58.48	0.3	2.2	\$26.27		0 2015 2017 2019 2021 2023			
otal	\$7.58	\$58.48	0.3	2.2	\$26.27		p. 1 of			

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			2023 Funding Breakdown			
Summary of Operatin	g Expenses (C	DE)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,942 \$25,891 \$15,645 \$5,109	<ul> <li>Directly Generated</li> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>	30.9% 10.1% 7.8% 51.2%
			Total Operating	\$50,587		
Demand Response	\$50,587	\$0	Funds Expended		Capital Funding Sources	
Total	\$50,587	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government     Local Government     State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manageme	nt (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	9.0		р. 2