

# 2023 Annual Agency Profile - Southwest Iowa Planning Council (NTD ID 70258)

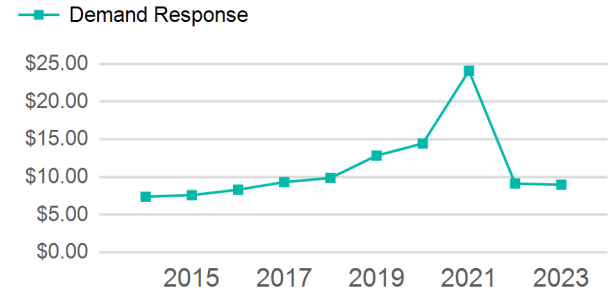
Mailing Address: 1501 SW 7TH ST  
ATLANTIC, IA

Website: <http://www.swipco.org>

## Service Consumed

Annual Unlinked Trips (UPT) 526,033

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 104  
Service Vehicles  
Facilities 4

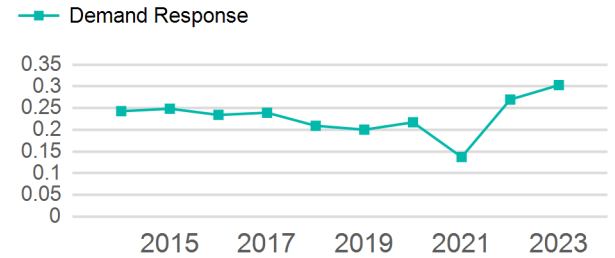
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,736,381  
Annual Vehicle Revenue Hours (VRH) 107,200  
Vehicles Operated in Maximum Service (VOMS) 71

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	526,033	71	0	1,736,381	107,200
<b>Total</b>	<b>526,033</b>	<b>71</b>	<b>0</b>	<b>1,736,381</b>	<b>107,200</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.72	\$44.08	0.3	4.9	\$8.98
<b>Total</b>	<b>\$2.72</b>	<b>\$44.08</b>	<b>0.3</b>	<b>4.9</b>	<b>\$8.98</b>

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## 2023 Funding Breakdown

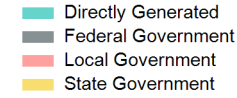
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,725,457	\$0
<b>Total</b>	<b>\$4,725,457</b>	<b>\$0</b>

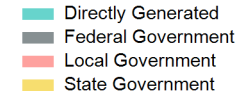
### Sources of Operating Funds Expended

Directly Generated	\$1,376,176
Federal Government	\$2,496,773
Local Government	\$55,790
State Government	\$796,718
<b>Total Operating Funds Expended</b>	<b>\$4,725,457</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$73,763
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$73,763</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R01
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6