

2023 Annual Agency Profile - City of Mason City (NTD ID 70260)

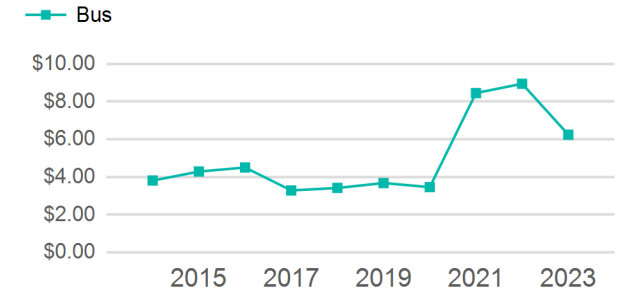
Mailing Address: 10 1ST ST NW
MASON CITY, IA

Website: <http://www.masoncity.net>

Service Consumed

Annual Unlinked Trips (UPT) 117,948

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities

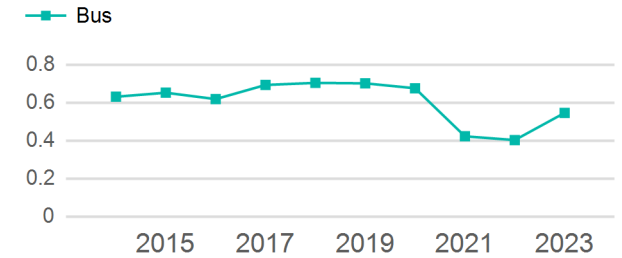
Service Supplied

Annual Vehicle Revenue Miles (VRM) 215,872
Annual Vehicle Revenue Hours (VRH) 18,432
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 117,948 | 12 | 0 | 215,872 | 18,432 |
| Demand Response | 0 | 0 | 0 | 0 | 0 |
| Total | 117,948 | 12 | 0 | 215,872 | 18,432 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|---------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$3.41 | \$39.98 | 0.5 | 6.4 | \$6.25 |
| Demand Response | \$0.00 | \$0.00 | 0.0 | 0.0 | \$0.00 |
| Total | \$3.41 | \$39.98 | 0.5 | 6.4 | \$6.25 |

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2023 Funding Breakdown

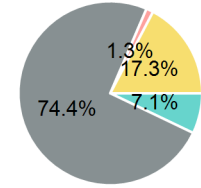
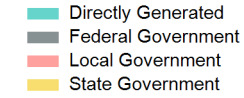
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus | \$736,833 | \$0 |
| Demand Response | \$0 | \$0 |
| Total | \$736,833 | \$0 |

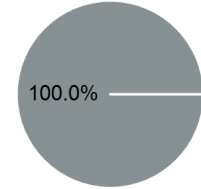
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$52,299 |
| Federal Government | \$547,898 |
| Local Government | \$9,214 |
| State Government | \$127,422 |
| Total Operating Funds Expended | \$736,833 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$47,915 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$47,915 |

2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R01 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus | 4.7 |
| Demand Response | 9.0 |