2023 Annual Agency Profile - City of Chadron (NTD ID 70265)

234 MAIN ST Website: https://www.chadron-nebraska.com/Faq.aspx?QID=67 **Mailing Address:**

CHADRON, NE

Annual Unlinked Trips (UPT)

9,379

3

Assets

Revenue Vehicles

Service Vehicles

Service Supplied 3 **Annual Vehicle Revenue Miles (VRM)** 23,697 **Annual Vehicle Revenue Hours (VRH)** 2,258

Vehicles Operated in Maximum Service (VOMS) Facilities

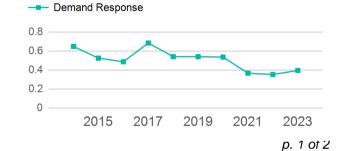
Operating Expenses per Vehicle Revenue Mile → Demand Response \$25.00 \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2021 2015 2017 2019 2023

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,379	3	0	23,697	2,258
Total	9,379	3	0	23,697	2,258

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.88	\$61.74	0.4	4.2	\$14.86	
Total	\$5.88	\$61.74	0.4	4.2	\$14.86	

Unlinked Passenger Trip per Vehicle Revenue Mile



2023 Annual Agency Profile - City of Chadron (NTD ID 70265)

2023 Funding Breakdown

Summary of Operating Expenses (UE))
---------------------------------	-----	---

Mode

Total

Demand Response

Operating

Expenses

\$139,403

\$139,403

Sources of Operating Funds Expended

Total Operating	\$139,403
State Government	\$25,318
Local Government	\$3,977
Federal Government	\$103,058
Directly Generated	\$7,050

Capital Funding Sources

Operating Funding Sources

73.9%





State Government \$0 **Total Capital Funds Expended** \$0

Directly Generated Federal Government Local Government State Government

Directly Generated Federal Government

Local Government

State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R04

Fare

\$0

\$0

Revenues

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	6.3

p. 2 of 2