2023 Annual Agency Profile - City of Kingman (NTD ID 70266)

Website: https://cityofkingman.com/services/transportation/ **Mailing Address:** 324 N MAIN ST

KINGMAN, KS

Facilities

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Servi	ľ'n	\ciin	200
361 V	CUI	ısuıı	ıcu

Annual Unlinked Trips (UPT)

10,359

2

Assets Service Supplied

Revenue Vehicles 2 **Annual Vehicle Revenue Miles (VRM)** 13,772 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 2,660

Vehicles Operated in Maximum Service (VOMS)

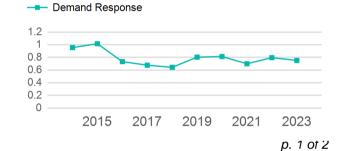
Operating Expenses per Vehicle Revenue Mile -- Demand Response \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2017 2021 2015 2019 2023

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,359	2	0	13,772	2,660
Total	10,359	2	0	13,772	2,660

Metrics Service		Efficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$9.06	\$46.89	0.8	3.9	\$12.04	
Total	\$9.06	\$46.89	0.8	3.9	\$12.04	

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$10,359 \$59,362 \$33,579 \$21,415	Directly Generated Federal Government Local Government State Government	26.9% 17.2% 8.3% 47.6%	
			Total Operating	\$124,715			
Demand Response	\$124,715	\$0	Funds Expended		Capital Fund	ing Sources	
Total	\$124,715	\$0					
			Sources of Capital Fur	Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2023 Asset Management				
Transit Asset Man	agement (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02			
			Metrics				

Wetrics

Mode	Average Fleet Age in Years
Demand Response	16.0

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