

2023 Annual Agency Profile - Kansas City, City of Missouri (NTD ID 70271)

Mailing Address: 414 E 12TH ST
KANSAS CITY, MO

Website: kcstreetcar.org

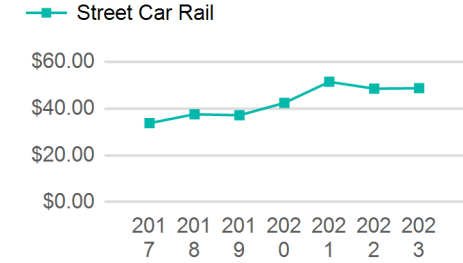
Geographic Coverage

Service Consumed

Primary Urbanized Area	Kansas City, MO--KS
Square Miles	714
Population	1,674,218
Other Areas Served:	
Service Area Population	11,953
Service Area Sq. Miles	2

Annual Passenger Miles Traveled (PMT)	2,552,677
Annual Unlinked Trips (UPT)	1,734,479
Average Weekday UPT	3,829
Average Saturday UPT	9,262
Average Sunday UPT	4,855

Operating Expenses per Vehicle Revenue Mile



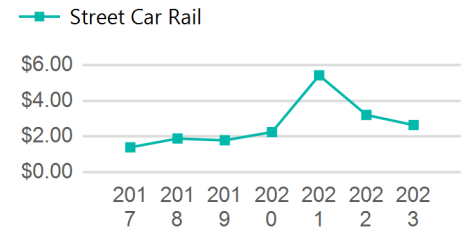
Assets

Service Supplied

Revenue Vehicles	6
Service Vehicles	
Facilities	2
Lane Miles	
Track Miles	4.4

Annual Vehicle/Passenger Car Revenue Miles (VRM)	138,114
Annual Vehicle/Passenger Car Revenue Hours (VRH)	19,646
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	6

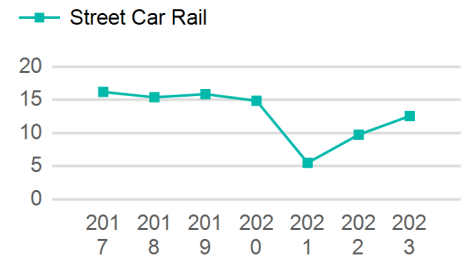
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	0	4	2,552,677	1,734,479	138,114	19,646	3.90
Total	0	4	2,552,677	1,734,479	138,114	19,646	3.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$48.75	\$342.70	12.6	88.3	\$2.64	\$3.88
Total	\$48.75	\$342.70	12.6	88.3	\$2.64	\$3.88

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2023 Funding Breakdown

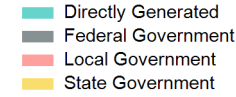
Summary of Operating Expenses (OE)

Labor	\$426,109	6.3%
Materials and Supplies	\$936	0.0%
Purchased Transportation	\$6,087,168	90.4%
Other Operating Expenses	\$218,542	3.2%
Total Operating Expenses	\$6,732,755	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

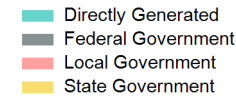
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,254,657
Local Government	\$4,414,956
State Government	\$63,142
Total Operating Funds Expended	\$6,732,755

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$46,958,376
Local Government	\$23,425,342
State Government	\$0
Total Capital Funds Expended	\$70,383,718

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$6,732,755	\$0	\$5,545,567	\$51,934,610	\$10,586,242	\$2,317,299
Total	\$6,732,755	\$0	\$5,545,567	\$51,934,610	\$10,586,242	\$2,317,299

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	6	50.0%	6.7