# 2023 Annual Agency Profile - Sac and Fox Nation of Missouri (NTD ID 70273)

Mailing Address: 305 N MAIN ST Website: https://www.sacandfoxks.com

HIAWATHA, KS

Geographic Coverage	Service Consumed
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Primary Urbanized/Rural Area Kansas Non-UZA Annual Unlinked Trips (UPT) 656

Other Areas Served:

**Facilities** 

Missouri Non-UZA, Missouri Non-UZA, Nebraska Non-UZA, Missouri Non-

UZA

Service Supplied

Revenue Vehicles3Annual Vehicle Revenue Miles (VRM)23,529Service VehiclesAnnual Vehicle Revenue Hours (VRH)763

Vehicles Operated in Maximum Service (VOMS)

#### Operating Expenses per Vehicle Revenue Mile Demand Response \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2018 2020 2022 2017 2019 2021 2023

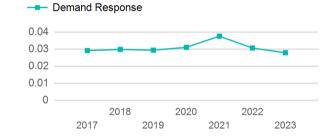
#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	656	3	0	23,529	763
Total	656	3	0	23,529	<b>763</b>

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.68	\$113.35	0.0	0.9	\$131.84
Total	\$3.68	\$113.35	0.0	0.9	\$131.84

# Unlinked Passenger Trip per Vehicle Revenue Mile

3



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### 2023 Funding Breakdown

Summary of	Operating E	Expenses (	OE)
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Mode

**Total** 

**Demand Response** 

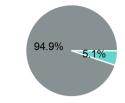
Sources of	Opera	ting F	unds
E	xpende	ed	

Total Operating Funds Expended	\$86,488
Local Government State Government	\$0 \$0
Directly Generated Federal Government	\$4,450 \$82,038
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Directly Generated
Federal Government
Local Government

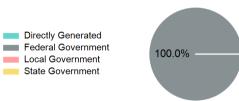
State Government



# Sources of Capital Funds Expended

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Directly Generated	\$0
Federal Government	\$45,744
Local Government	\$0
State Government	\$0

#### **Capital Funding Sources**



Total Capital Funds Expended \$45,744

#### **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Operating

Expenses

\$86,488

\$86,488

Fare

\$0

\$0

Revenues

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	5.0

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