

# 2023 Annual Agency Profile - Nebraska Department of Transportation (NTD ID 70275)

**Mailing Address:** 1500 Nebraska Parkway  
Lincoln, NE

**Website:** nebraskatransit.com

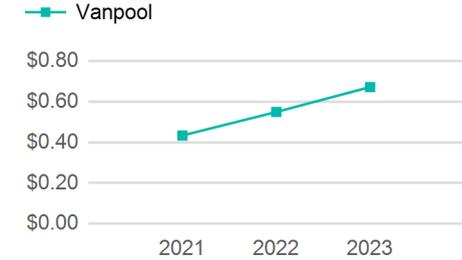
## Geographic Coverage

Primary Urbanized Area	Omaha, NE--IA
Square Miles	271
Population	819,508
Other Areas Served:	Lincoln, NE,Nebraska Non-UZA
Service Area Population	777,341
Service Area Sq. Miles	252

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,266,503
Annual Unlinked Trips (UPT)	77,826
Average Weekday UPT	280
Average Saturday UPT	69
Average Sunday UPT	33

Operating Expenses per Vehicle Revenue Mile



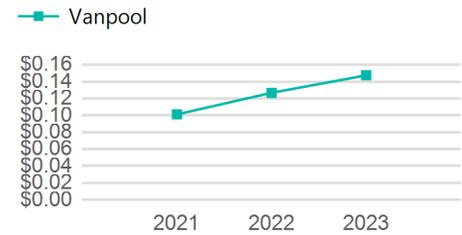
## Assets

Revenue Vehicles	44
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	716,546
Annual Vehicle/Passenger Car Revenue Hours (VRH)	15,257
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	41

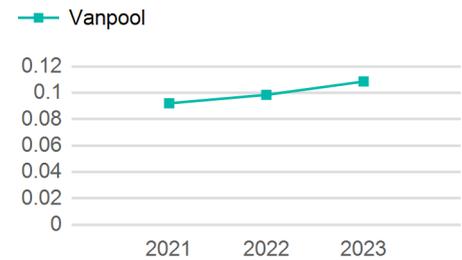
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	41	3,266,503	77,826	716,546	15,257	0.00
<b>Total</b>	<b>0</b>	<b>41</b>	<b>3,266,503</b>	<b>77,826</b>	<b>716,546</b>	<b>15,257</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.67	\$31.57	0.1	5.1	\$0.15	\$6.19
<b>Total</b>	<b>\$0.67</b>	<b>\$31.57</b>	<b>0.1</b>	<b>5.1</b>	<b>\$0.15</b>	<b>\$6.19</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

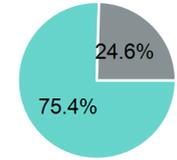
Labor	\$2,020	0.4%
Materials and Supplies	\$286	0.1%
Purchased Transportation	\$478,943	99.4%
Other Operating Expenses	\$403	0.1%
<b>Total Operating Expenses</b>	<b>\$481,652</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$402,093</i>	

### Sources of Operating Funds Expended

Directly Generated	\$666,748
Federal Government	\$216,997
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$883,745</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$481,652	\$666,748
<b>Total</b>	<b>\$481,652</b>	<b>\$666,748</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	41	41	0.0%	1.9