

# 2023 Annual Agency Profile - Linn County (NTD ID 70277)

**Mailing Address:** 935 2ND ST SW  
CEDAR RAPIDS, IA

**Website:** <https://www.linncounty.org/142/1713/LIFTS>

## Geographic Coverage

**Primary Urbanized/Rural Area** Cedar Rapids, IA  
**Service Area Population** 229,033  
**Service Area Sq. Miles** 717  
**Other Areas Served:**  
 Iowa Non-UZA

## Assets

**Revenue Vehicles** 17  
**Service Vehicles** 1  
**Facilities** 1

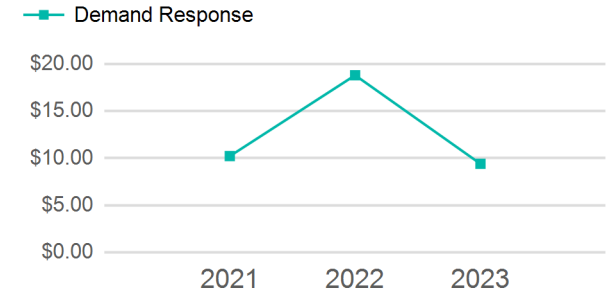
## Service Consumed

**Annual Unlinked Trips (UPT)** 35,889

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 194,685  
**Annual Vehicle Revenue Hours (VRH)** 18,235  
**Vehicles Operated in Maximum Service (VOMS)** 15

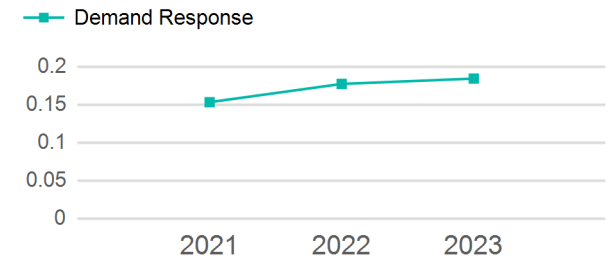
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 35,889                          | 15                     | 0                             | 194,685                      | 18,235                       |
| <b>Total</b>    | <b>35,889</b>                   | <b>15</b>              | <b>0</b>                      | <b>194,685</b>               | <b>18,235</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$9.40        | \$100.37        | 0.2         | 2.0         | \$51.00        |
| <b>Total</b>    | <b>\$9.40</b> | <b>\$100.37</b> | <b>0.2</b>  | <b>2.0</b>  | <b>\$51.00</b> |

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

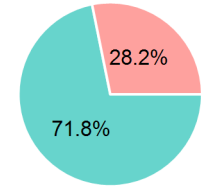
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,830,233        | \$0           |
| <b>Total</b>    | <b>\$1,830,233</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$1,314,193        |
| Federal Government                    | \$0                |
| Local Government                      | \$516,040          |
| State Government                      | \$0                |
| <b>Total Operating Funds Expended</b> | <b>\$1,830,233</b> |

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

- Directly Generated
- Federal Government
- Local Government
- State Government

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.5                        |