2023 Annual Agency Profile - Ponca Tribe of Nebraska (NTD ID 77063)

Mailing Address: 2523 WOODBINE ST Website: https://www.poncatribe-ne.org/services/ponca-express/

NIOBRARA, NE

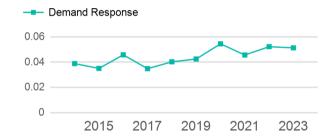
Geographic Coverage		Service Consumed	Service Consumed					
Primary Urbanized/Rural Area	Nebraska Non-	JZA Annual Unlinked Trips (UPT)	17,388	Operating	Expenses pe	r Vehicle	Revenue	e Mile
Other Areas Served:				Demand	Response			
Lincoln, NE, Sioux City,	IANESD,Omaha, N	EIA		\$6.00 ———				
Assets		Service Supplied		\$4.00				
Revenue Vehicles	24	Annual Vehicle Revenue Miles (VRM)	338,930	Ψ1.00	* /			
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	11,643	\$2.00				
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	16	\$0.00				
					2015 2017	2019	2021	2023

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,388	16	0	338,930	11,643
Total	17,388	16	0	338,930	11,643

Metrics	Service E	Efficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.57	\$162.18	0.1	1.5	\$108.59	
Total	\$5.57	\$162.18	0.1	1.5	\$108.59	

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

2023 Annual Agency Profile - Ponca Tribe of Nebraska (NTD ID 77063)

2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$12,002 \$1,876,211 \$0 \$0	Directly Generated Federal Government Local Government State Government	99.4% —0.6%
Demand Response Total	\$1,888,213 \$1,888,213	\$0 \$0	Total Operating Funds Expended	\$1,888,213	Capital Fund	ing Sources
			Sources of Capital Funds Expended		Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	

2023 Asset Management

Total Capital Funds Expended

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R04

Metrics

\$0

Mode	Average Fleet Age in Years
Demand Response	5.3

p. 2 of 2