2023 Annual Agency Profile - Prairie Band Potawatomi Nation (NTD ID 77075)

2023 A	nnual Age	ncy Profile -	Prairie Band	Potawatomi	Nation	(NTD ID 77075)		
16281 Q RD MAYETTA, KS	S			Website: I	nttp://www.p	bpindiantribe.com/transit.aspx/		
hic Coverage			Service Cons	sumed				
Primary Urbanized/Rural Area Kansas Non-L		JZA Annual Unlinked Trips (UPT)			7,929	Operating Expenses per Vehicle Revenue Mile		
						Demand Response		
Assets			Service Supplied			\$10.00 \$8.00 \$6.00		
evenue Vehicles 7 ervice Vehicles 1						\$4.00		
1			Annual Vehicle Revenue Hours (VRH)			\$2.00		
		Vehicles Oper	ated in Maximum S	Service (VOMS)	7	\$0.00 2015 2017 2019 2021 2023		
	Modal	Characteristics						
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile Demand Response		
7,929	7	0	111,449	2,974		0.1		
7,929	7	0	111,449	2,974		0.08 0.06 0.04		
Metrics Service Efficiency Service Effectiveness					0.02			
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		2015 2017 2019 2021 2023		
\$5.44	\$203.96	0.1	2.7	\$76.50				
\$5.44	\$203.96	0.1	2.7	\$76.50		p. 1 of 2		
	16281 Q RD MAYETTA, KS ohic Coverage al Area Assets Assets Assets Annual Unlinked Passenger Trips 7,929 7,929 7,929 Service E OE per VRM \$5.44	16281 Q RD MAYETTA, KS whic Coverage al Area Kansas Non-U Assets 7 1 Modal Annual Unlinked Passenger Trips Directly Operated VOMS 7,929 7 7,929 7 7,929 7 7,929 7 7,929 7 7,929 7 5.44 \$203.96	16281 Q RD MAYETTA, KS whic Coverage al Area al Area Kansas Non-UZA Assets 7 Ann 1 Assets 7 Ann Vehicles Oper Modal Characteristics Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS 7,929 7 0 7,929 7 0 7,929 7 0 7,929 7 0 Service Efficiency Ser OE per VRM OE per VRH UPT per VRM \$5.44 \$203.96 0.1	16281 Q RD MAYETTA, KS Service Consent of Annual Unline MAYETTA, KS Service Consent of Annual Unline Annual Venicle Reven Annual Venicle Reven Assets Service Sup 7 Annual Venicle Reven 1 Annual Venicle Reven Venicles Operated in Maximum S Modal Characteristics Modal Characteristics Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Venicle Revenue Miles 7,929 7 0 111,449 111,449 Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency OE per VRM OE per VRM UPT per VRM UPT per VRM § 5.44 § 203.96 0.1 2.7	Website: H MAYETTA, KS Website: H Service Consumed Annual Vehicle Consumed Annual Vehicle Revenue Miles (UPT) Assets Service Supplied 7 Annual Vehicle Revenue Miles (VRM) 1 Annual Vehicle Revenue Hours (VRH) VoMS Modal Characteristics Modal Characteristics Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 7,929 7 0 111,449 2,974 7,929 7 0 111,449 2,974 Service Efficiency Service Effectiveness OE per VRM OE per VRM UPT per VRM UPT per VRM OE per VRM OE per VRM OE per VRM UPT per VRM OE per VRM OE per VRM OE per VRM OE	MAYETTA, KS Service Consumed Annual Unlinked Trips (UPT) 7,929 Assets 7 Annual Vehicle Revenue Miles (VRM) 111,449 1 Annual Vehicle Revenue Hours (VRH) 2,974 Vehicles Operated in Maximum Service (VOMS) 7 Modal Characteristics Annual Vehicle Revenue Miles Revenue Hours (VRH) 2,974 Vehicles Operated in Maximum Service (VOMS) 7 Modal Characteristics Annual Vehicle Revenue Miles Revenue Hours (VRH) 2,974 Vehicles Operated in Maximum Service (VOMS) 7 Modal Characteristics Annual Vehicle Revenue Miles Revenue Hours (VRH) 2,974 Yehicle Revenue Miles Annual Vehicle Revenue Hours (VARH) 2,974 7,929 7 0 111,449 2,974 7,929 7 0 111,449 2,974 Yehicle Efficiency Service Effectiveness OE per VRM OE per VRH UPT per VRM UPT per VRH OE per UPT \$5.44 \$203.96 0.1 2.7 \$76.50		

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			2023 Funding Breakdown			
Summary of Operating	g Expenses (C)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$10,928 \$453,512 \$142,142 \$0	 Directly Generated Federal Government Local Government State Government 	23.4% 1.8% 74.8%
			Total Operating	\$606,582		
Demand Response	\$606,582	\$0	Funds Expended		Capital Funding Sources	
Total	\$606,582	\$0				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Management (TAM) Tie	nt (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	5.9		р. 2