2023 Annual Agency Profile - Garden County (NTD ID 77078)

Mailing Address: 611 MAIN ST Website: https://www.facebook.com/gctransit77/

OSHKOSH, NE

Service Vehicles

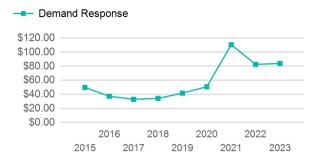
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Annual Unlinked Trips (UPT) 4,363 Operating Expenses per Vehicle Revenue Mile

Assets	Service Supplied
Assets	Service Supplied

Revenue Vehicles Annual Vehicle Revenue Miles (VRM) 98,860 4 **Annual Vehicle Revenue Hours (VRH)** 4,235

Vehicles Operated in Maximum Service (VOMS) Facilities 4

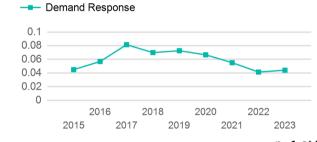


Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,363	4	0	98,860	4,235
Total	4,363	4	0	98,860	4,235

Metrics	Service Efficiency		Ser	Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.70	\$86.35	0.0	1.0	\$83.82
Total	\$3.70	\$86.35	0.0	1.0	\$83.82

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2023 Funding Breakdown

Summary of Operating Exp	penses (OE)
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Mode

Total

Demand Response

Operating

Expenses

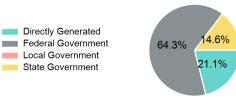
\$365,712

\$365,712

Sources of Operating Funds Expended

Total Operating Funds Expended	\$365,712
State Government	\$53,328
Local Government	\$0
Federal Government	\$235,261
Directly Generated	\$77,123

Operating Funding Sources



Capital Funding Sources



State Government \$0

Total Capital Funds Expended \$0

Directly Generated Federal Government Local Government State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 7R04

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8

p. 2 of 2