2023 Annual Agency Profile - Cheyenne County (NTD ID 77082)

Mailing Address: 212 E WASHINGTON Website: https://cncoks.us/rides/

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Annual Unlinked Trips (UPT) 3,385

Assets	Service Supplied

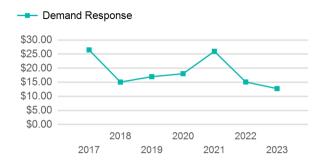
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Revenue Vehicles	1	Annual Vehicle Revenue Miles (VRM)	7,518
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	468
Facilities		Vehicles Operated in Maximum Service (VOMS)	1

Modal Characteristics

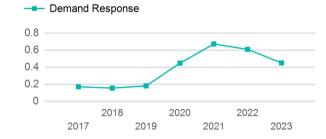
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,385	1	0	7,518	468
Total	3,385	1	0	7,518	468

Metrics	Service E	Efficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.74	\$92.27	0.5	7.2	\$12.76
Total	\$5.74	\$92.27	0.5	7.2	\$12.76

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)	Summar	y of O	perating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

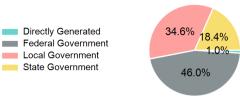
\$43,181

\$43,181

Sources of Operating Funds Expended

Directly Generated	\$440
Federal Government	\$19,846
Local Government	\$14,956
State Government	\$7,939
Total Operating Funds Expended	\$43,181

Operating Funding Sources



Capital Funding Sources



State Government \$0 **Total Capital Funds Expended** \$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R02

Fare

\$0

\$0

Revenues

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	6.0

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