2023 Annual Agency Profile - Benton County (NTD ID 77090)

111 E 4TH STREET

OE per VRM OE per VRH

\$57.29

\$57.29

\$3.30

\$3.30

Mode

Total

Demand Response

UPT per VRM

0.1

0.1

Mailing Address: Website: https://www.bentoncountyia.gov/transportation/ VINTON, IA **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 17.400 Demand Response **Assets Service Supplied** \$30.00 \$25.00 **Revenue Vehicles** 12 **Annual Vehicle Revenue Miles (VRM)** 133,691 \$20.00 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 7,704 \$15.00 \$10.00 **Facilities Vehicles Operated in Maximum Service (VOMS)** 10 \$5.00 \$0.00 2023 **Modal Characteristics Annual Annual** Directly **Purchased** Unlinked **Annual Vehicle** Vehicle Operated **Transportation** Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue VOMS VOMS Mile **Trips** Hours Mode Demand Response **Demand Response** 17,400 10 0 133,691 7,704 17,400 0 133,691 7,704 0.14 **Total** 10 0.12 0.1 0.08 **Service Efficiency Metrics Service Effectiveness** 0.06

UPT per VRH

2.3

2.3

OE per UPT

\$25.37

\$25.37

0.04

0.02

2023

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2023 Annual Agency Profile - Benton County (NTD ID 77090)

2023 Funding Breakdown

Summary	of Opei	rating Ex	kpenses ((OE)
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Mode

Total

Demand Response

Operating

Expenses

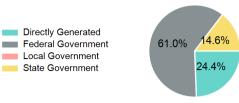
\$441,380

\$441,380

Sources of Operating Funds Expended

Total Operating Funds Expended	\$441,380
Federal Government Local Government State Government	\$269,436 \$0 \$64,234
Directly Generated	\$107,710

Operating Funding Sources



Capital Funding Sources



Directly Generated Federal Government \$0 \$0 **Local Government** \$0 State Government \$0

Total Capital Funds Expended

Directly Generated
Federal Governmen
Local Government
State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R01

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4

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