		2023 Ar	nnual Agency	y Profile - Iow	a County (N	TD ID 7	7092)
Mailing Address:	901 COURT A MARENGO, IA		Website: https://iowacounty.iowa.gov/transportation/				
				Service Cons	sumed		
			Annual Unlinked Trips (UPT)			39,003	Operating Expenses per Vehicle Revenue Mile
						00,000	─ ■ ─ Demand Response
	Assets		Service Supplied				\$16.00 \$14.00
Revenue Vehicles	1	0	Annual Vehicle Revenue Miles (VRM)			137,245	\$14.00 \$ 12.00 \$
Service Vehicles	Annual Vehicle Revenue Hours (VRH)					6,633	\$10.00 \$8.00
Facilities			Vehicles Oper	Vehicles Operated in Maximum Service (VOMS)			\$6.00 \$4.00
			-				\$2.00
	Modal Characteristics					2023	
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Demand Response	39,003	7	0	137,245	6,633		Demand Response
Total	39,003	7	0	137,245	6,633		0.3
							0.2
Metrics	Service E	Service Efficiency Service Effectiveness					0.15
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.05
Demand Response	\$4.05	\$83.89	0.3	5.9	\$14.27		2023
Total	\$4.05	\$83.89	0.3	5.9	\$14.27		p. 1 o

2023 Annual Agency Profile - Iowa County (NTD ID 77092)

2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$255,307 33.4% Directly Generated Federal Government 20.7% \$115,437 Federal Government Local Government Operating Fare Local Government \$0 State Government Expenses State Government \$185,709 45.9% Mode Revenues **Total Operating** \$556,453 Funds Expended \$556,453 **Demand Response** \$0 **Capital Funding Sources** \$556,453 **\$0 Total** Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 100.0% Local Government \$0 Federal Government State Government \$21,074 Local Government State Government \$0 **Total Capital Funds Expended** \$21,074 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 7R01 Tier II **Metrics Average Fleet** Mode Age in Years **Demand Response** 4.7 p. 2 of 2