

2023 Annual Agency Profile - Utah Transit Authority (NTD ID 80001)

Mailing Address: 669 W 200 S
SALT LAKE CITY, UT

Website: <https://www.rideuta.com/>

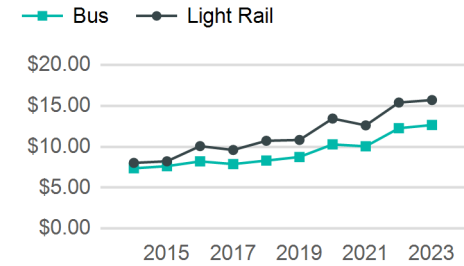
Geographic Coverage

Primary Urbanized Area	Salt Lake City, UT
Square Miles	300
Population	1,178,533
Other Areas Served:	Provo--Orem, UT,Ogden--Layton, UT,Utah Non-UZA
Service Area Population	2,539,272
Service Area Sq. Miles	607

Service Consumed

Annual Passenger Miles Traveled (PMT)	279,373,142
Annual Unlinked Trips (UPT)	35,059,930
Average Weekday UPT	117,563
Average Saturday UPT	69,546
Average Sunday UPT	28,397

Operating Expenses per Vehicle Revenue Mile



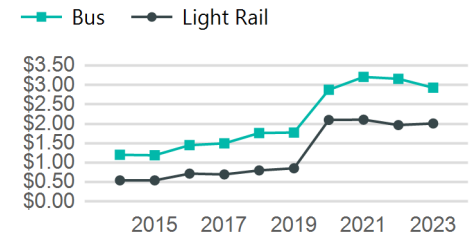
Assets

Revenue Vehicles	1,374
Service Vehicles	739
Facilities	301
Lane Miles	2.1
Track Miles	237.61

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	39,401,636
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,237,602
Vehicles Operated in Maximum Service (VOMS)	1,044
Vehicles Available for Maximum Service (VAMS)	1,446

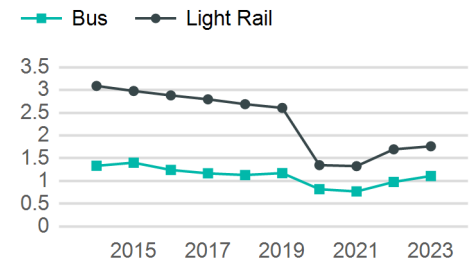
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	302	7	69,627,232	17,895,284	16,122,956	1,303,897	9.50
Commuter Bus	38	0	9,082,299	592,631	884,984	41,017	0.00
Commuter Rail	40	0	107,783,050	3,736,620	3,848,784	140,565	174.50
Demand Response	52	89	5,338,854	758,542	4,827,737	284,664	0.00
Light Rail	74	0	48,914,290	11,043,730	6,262,545	296,985	93.90
Vanpool	442	0	38,627,420	1,033,123	7,454,630	170,474	0.00
Total	948	96	279,373,145	35,059,930	39,401,636	2,237,602	277.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.66	\$156.54	1.1	13.7	\$2.93	\$11.41
Commuter Bus	\$12.64	\$272.82	0.7	14.4	\$1.23	\$18.88
Commuter Rail	\$15.07	\$412.65	1.0	26.6	\$0.54	\$15.52
Demand Response	\$7.48	\$126.81	0.2	2.7	\$6.76	\$47.59
Light Rail	\$15.71	\$331.29	1.8	37.2	\$2.01	\$8.91
Vanpool	\$3.27	\$143.18	0.1	6.1	\$0.63	\$23.63
Total	\$10.97	\$193.15	0.9	15.7	\$1.55	\$12.33

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2023 Funding Breakdown

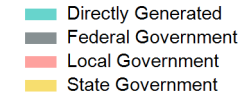
Summary of Operating Expenses (OE)

Labor	\$286,112,242	66.2%
Materials and Supplies	\$87,849,781	20.3%
Purchased Transportation	\$13,355,257	3.1%
Other Operating Expenses	\$44,880,953	10.4%
Total Operating Expenses	\$432,198,233	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$251,353,817</i>	

Sources of Operating Funds Expended

Directly Generated	\$73,380,805
Federal Government	\$64,368,534
Local Government	\$398,881,698
State Government	\$0
Total Operating Funds Expended	\$536,631,037

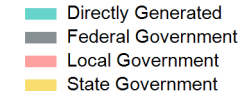
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$44,433,596
Local Government	\$96,449,787
State Government	\$22,789,811
Total Capital Funds Expended	\$163,673,194

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$204,107,773	\$15,790,138	\$66,729,117	\$19,633,952	\$14,517,668	\$229,992
Commuter Bus	\$11,190,459	\$554,898	\$0	\$0	\$0	\$0
Commuter Rail	\$58,003,120	\$4,396,324	\$2,083,953	\$9,886,063	\$3,072,124	\$65,092
Demand Response	\$36,098,907	\$648,216	\$1,826,021	\$760,572	\$0	\$21,697
Light Rail	\$98,389,429	\$10,330,916	\$680,530	\$38,891,096	\$4,189,448	\$117,165
Vanpool	\$24,408,545	\$3,723,976	\$968,704	\$0	\$0	\$0
Total	\$432,198,233	\$35,444,468	\$72,288,325	\$69,171,683	\$21,779,240	\$433,946

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	309	459	48.5%	7.3
Commuter Bus	38	113	197.4%	5.0
Commuter Rail	40	56	40.0%	15.1
Demand Response	141	185	31.2%	4.0
Light Rail	74	114	54.1%	16.4
Vanpool	442	519	17.4%	5.7