

# 2023 Annual Agency Profile - City of Sioux Falls (NTD ID 80002)

**Mailing Address:** 224 W 9TH ST  
SIOUX FALLS, SD

**Website:** <http://www.siouxareametro.org/>

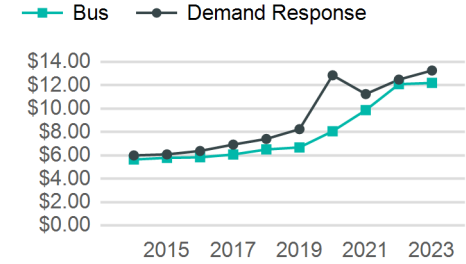
## Geographic Coverage

<b>Primary Urbanized Area</b>	Sioux Falls, SD
<b>Square Miles</b>	68
<b>Population</b>	194,283
<b>Other Areas Served:</b>	
	South Dakota Non-UZA
<b>Service Area Population</b>	141,400
<b>Service Area Sq. Miles</b>	51

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,047,848
<b>Annual Unlinked Trips (UPT)</b>	554,670
<b>Average Weekday UPT</b>	2,167
<b>Average Saturday UPT</b>	47
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



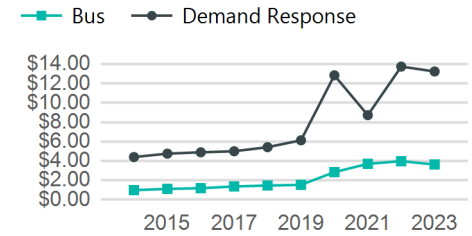
## Assets

<b>Revenue Vehicles</b>	47
<b>Service Vehicles</b>	6
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	832,047
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	80,294
<b>Vehicles Operated in Maximum Service (VOMS)</b>	31
<b>Vehicles Available for Maximum Service (VAMS)</b>	47

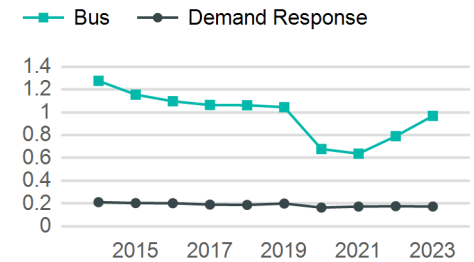
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	16	0	1,731,121	499,713	515,790	43,451	0.00
Demand Response	15	0	316,727	54,957	316,257	36,843	0.00
<b>Total</b>	<b>31</b>	<b>0</b>	<b>2,047,848</b>	<b>554,670</b>	<b>832,047</b>	<b>80,294</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.20	\$144.88	1.0	11.5	\$3.64	\$12.60
Demand Response	\$13.27	\$113.91	0.2	1.5	\$13.25	\$76.36
<b>Total</b>	<b>\$12.61</b>	<b>\$130.67</b>	<b>0.7</b>	<b>6.9</b>	<b>\$5.12</b>	<b>\$18.92</b>

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## 2023 Funding Breakdown

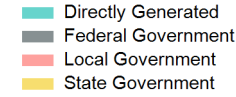
### Summary of Operating Expenses (OE)

Labor	\$7,233,297	68.9%
Materials and Supplies	\$1,251,136	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,007,410	19.1%
<b>Total Operating Expenses</b>	<b>\$10,491,843</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$639,876
Federal Government	\$1,662,259
Local Government	\$8,075,523
State Government	\$75,646
<b>Total Operating Funds Expended</b>	<b>\$10,453,304</b>

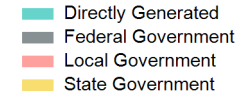
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,961,400
Local Government	\$479,122
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$5,440,522</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,295,106	\$369,203
Demand Response	\$4,196,737	\$161,442
<b>Total</b>	<b>\$10,491,843</b>	<b>\$530,645</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,440,522	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$5,440,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	26	62.5%	5.5
Demand Response	15	21	40.0%	5.5