

# 2023 Annual Agency Profile - City of Fargo (NTD ID 80003)

Mailing Address: 225 4TH ST N  
FARGO, ND

Website: <http://www.matbus.com/>

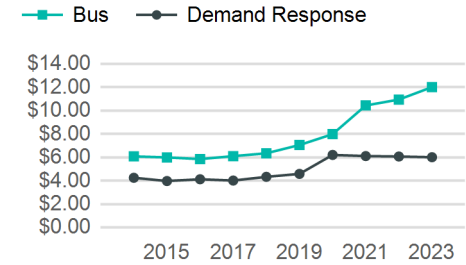
## Geographic Coverage

Primary Urbanized Area	Fargo, ND--MN
Square Miles	78
Population	216,214
Other Areas Served:	
Service Area Population	155,620
Service Area Sq. Miles	45

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,161,861
Annual Unlinked Trips (UPT)	917,203
Average Weekday UPT	3,331
Average Saturday UPT	1,508
Average Sunday UPT	18

Operating Expenses per Vehicle Revenue Mile



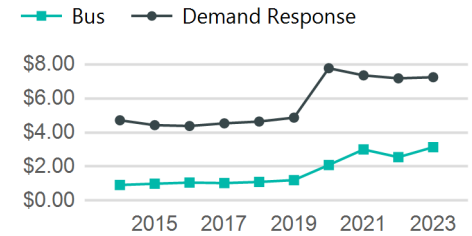
## Assets

Revenue Vehicles	53
Service Vehicles	8
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,133,380
Annual Vehicle/Passenger Car Revenue Hours (VRH)	93,727
Vehicles Operated in Maximum Service (VOMS)	37
Vehicles Available for Maximum Service (VAMS)	50

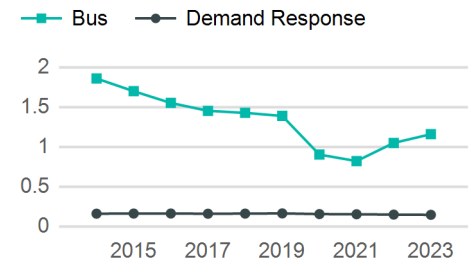
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	24	2,836,871	859,658	741,381	65,922	0.00
Demand Response	0	13	324,990	57,545	391,999	27,805	0.00
<b>Total</b>	<b>0</b>	<b>37</b>	<b>3,161,861</b>	<b>917,203</b>	<b>1,133,380</b>	<b>93,727</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.02	\$135.20	1.2	13.0	\$3.14	\$10.37
Demand Response	\$6.02	\$84.87	0.1	2.1	\$7.26	\$41.01
<b>Total</b>	<b>\$9.95</b>	<b>\$120.27</b>	<b>0.8</b>	<b>9.8</b>	<b>\$3.57</b>	<b>\$12.29</b>

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## 2023 Funding Breakdown

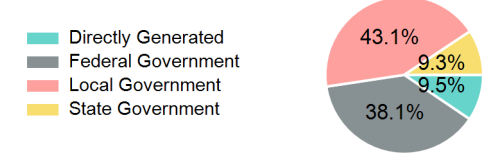
### Summary of Operating Expenses (OE)

Labor	\$2,924,357	25.9%
Materials and Supplies	\$2,031,131	18.0%
Purchased Transportation	\$4,728,318	41.9%
Other Operating Expenses	\$1,588,615	14.1%
<b>Total Operating Expenses</b>	<b>\$11,272,421</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$1,067,556
Federal Government	\$4,300,337
Local Government	\$4,856,756
State Government	\$1,047,771
<b>Total Operating Funds Expended</b>	<b>\$11,272,420</b>

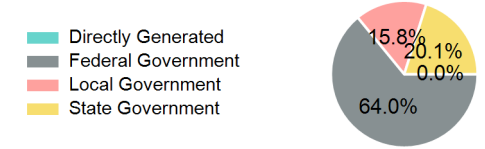
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$74
Federal Government	\$375,983
Local Government	\$92,872
State Government	\$118,185
<b>Total Capital Funds Expended</b>	<b>\$587,114</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,912,572	\$415,555	\$0	\$37,278	\$13,694	\$160,492
Demand Response	\$2,359,849	\$179,624	\$338,689	\$36,063	\$0	\$899
<b>Total</b>	<b>\$11,272,421</b>	<b>\$595,179</b>	<b>\$338,689</b>	<b>\$73,341</b>	<b>\$13,694</b>	<b>\$161,391</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

8R03

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	24	34	41.7%	10.0
Demand Response	13	16	23.1%	4.8