2023 Annual Agency Profile - City of Billings (NTD ID 80004)

		2023 AI	inual Agenc	y Prome - Oity	/ or binings (r		JU4)			
Mailing Address:	1705 MONA	AD RD					Website:	Website: http://www.mettransit.com/		
	BILLINGS, I	ИТ								
Geographic Coverage				Service Co	onsumed					
Primary Urbanized Area	Billings, MT		Annual Passenger Miles Traveled (PMT)			1,773,897	Operating Expenses per Vehicle			
Square Miles	55		Annual Unlinked Trips (UPT)			367,584		Revenue Mile		
Population	128,787		Average Weekday UPT			1,349		Bus Demand Response		
Other Areas Served:			age Saturday UPT	398		\$14.00				
			Average Sunday UPT			0		\$12.00 \$10.00		
Service Area Population	11	17,116						\$8.00 \$6.00		
Service Area Sq. Miles		45						\$4.00		
				Comileo O	and the state			\$2.00 \$0.00		
Assets			Service Supplied					2015 2017 2019 2021 2023		
Revenue Vehicles	39		Annual Vehicle/Passenger Car Revenue Miles (VRM)			775,841		Operating Expenses per Passenger		
Service Vehicles		6		Passenger Car Rev		54,790		Mile		
Facilities		3	Vehicles Operated in Maximum Service (VOMS)			29		Bus Demand Response		
Lane Miles			Vehicles Av	ailable for Maximu	m Service (VAMS)	40		\$12.00		
Track Miles								\$10.00 \$8.00		
	Modal Characteristics							\$6.00 \$4.00		
			Annual			Annual	Fixed	\$2.00		
	Directly Operated	Purchased Transportation	Annual Passenger	Annual Unlinked	Vehicle	Vehicle	Guideway Directional	2015 2017 2019 2021 2023		
	VOMS	VOMS		Passenger Trips	Revenue Miles	Revenue Hours	Route	Unlinked Passenger Trip per Vehicle		
Mode					WIIIes	Hours	Miles	Revenue Mile		
Bus	16	0	1,526,951	325,561	597,099	41,473	0.00	Bus Demand Response		
Demand Response	13	0	246,946	42,023	178,742	13,317	0.00			
Total	29	0	1,773,897	367,584	775,841	54,790	0.00	1.2		
Metrics	Service Efficiency Service Effectiveness							0.8		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT		0.4		
Bus	\$7.48	\$107.71	0.5	7.8	\$2.93	\$13.72		0.2		
Demand Response	\$8.62	\$115.69	0.2	3.2	\$6.24	\$36.66		2015 2017 2019 2021 2023		
Total	\$7.74	\$109.65	0.5	6.7	\$3.39	\$16.34				
								n 1 of 2		

p. 1 of 2

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2023 Funding Breakdown

g Expenses (OE	E)			Operating Funding Sources				
\$4,261,372	70.9%	Directly Generated Federal Government Local Government State Government	\$919,747 \$2,453,319 \$1,568,800 \$1,020,040	Federal Governm	nent 17.1%			
		Total Operating Funds	\$5,961,906					
		Expended		Capital Funding Sources				
\$0	0.0%							
Other Operating Expenses \$880,013		Sources of Capital Funds Expended		Federal Governn	nent			
\$6,007,884	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$860,278 \$560,637 \$0					
\$210,455		Total Capital Funds Expended	\$1,420,915					
Operating Expe	ense Detail		Uses of Capital					
Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
\$4,467,223 \$1,540,661	\$319,304 \$246,792	\$0 \$0	\$127,210 \$0	\$475,518 \$0	\$818,187 \$0			
\$6,007,884	\$566,096	\$0	\$127,210	\$475,518	\$818,187			
		2023 Asset Management						
Transit Asset Management (TAM) Tier Tier			Sponsor NTD ID					
			-	Metrics				
			Vehicles Operated in	Vehicles Available for	%Spare Avg. Fleet			
•	\$4,261,372 \$866,499 \$0 \$880,013 \$6,007,884 \$210,455 Operating Expenses \$4,467,223 \$1,540,661 \$6,007,884	\$866,499 14.4% \$0 0.0% \$880,013 14.6% \$6,007,884 100.0% \$210,455 Operating Expenses Detail Operating Expenses Fare Revenues \$4,467,223 \$319,304 \$1,540,661 \$246,792 \$6,007,884 \$566,096	g Expenses (OE)ExpendedState GovernmentState Government\$4,261,37270.9%\$4,261,37270.9%\$866,49914.4%\$00.0%\$880,01314.6%\$6,007,884100.0%\$6,007,884100.0%Directly GeneratedFederal Government\$210,455Total Capital Funds Expended\$210,455Total Capital Funds Expended\$210,455Revenues\$210,455Sources of Capital State Government\$210,455Sources of Capital State Government<	Directly Generated Federal Government \$919,747 \$2,453,319 Local Government \$4,261,372 70.9% State Government \$1,568,800 State Government \$4,261,372 70.9% Total Operating Funds \$1,020,040 \$5,961,906 \$866,499 14.4% Expended \$5,961,906 \$0 0.0% Sate Government \$1,020,040 \$8860,013 14.6% Sources of Capital Funds Expended \$5,961,906 \$6,007,884 100.0% Directly Generated Federal Government \$0 \$210,455 Total Capital Funds Expended \$1,420,915 Operating Expense Detail Use Use \$210,455 Total Capital Funds Expended \$1,420,915 Operating Expense Detail Use Use \$24,467,223 \$319,304 \$0 \$127,210 \$1,540,661 \$246,792 \$0 \$0 \$127,210 \$1,540,661 \$246,792 \$0 \$127,210 \$0 \$6,007,884 \$566,096 \$0 \$127,210 \$0 \$6,007,884 \$566,096 \$0 \$127,	g Expenses (OE) Expended Operating Directly Generated S4,261,372 To.9% Directly Generated Local Government State	Expenses (OE) Expended Operating Funding Sources S4,261,372 70.9% Directly Generated Local Government S1,568,800 S866,499 \$919,747 Federal Government S1,568,800 State Government S1,568,800 Image: Comparison of the state		