

2023 Annual Agency Profile - City of Billings (NTD ID 80004)

Mailing Address: 1705 MONAD RD
BILLINGS, MT

Website: <http://www.mettransit.com/>

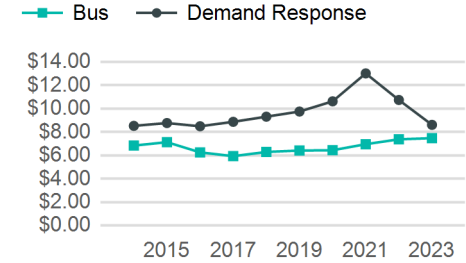
Geographic Coverage

Primary Urbanized Area	Billings, MT
Square Miles	55
Population	128,787
Other Areas Served:	
Service Area Population	117,116
Service Area Sq. Miles	45

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,773,897
Annual Unlinked Trips (UPT)	367,584
Average Weekday UPT	1,349
Average Saturday UPT	398
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



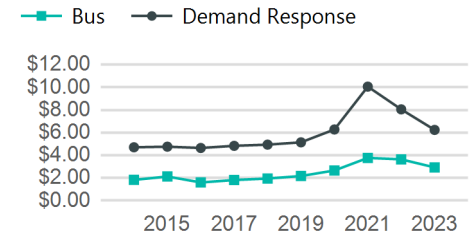
Assets

Revenue Vehicles	39
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	775,841
Annual Vehicle/Passenger Car Revenue Hours (VRH)	54,790
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	40

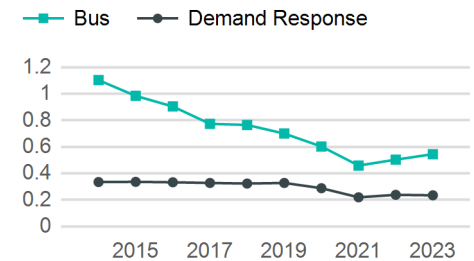
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	16	0	1,526,951	325,561	597,099	41,473	0.00
Demand Response	13	0	246,946	42,023	178,742	13,317	0.00
Total	29	0	1,773,897	367,584	775,841	54,790	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.48	\$107.71	0.5	7.8	\$2.93	\$13.72
Demand Response	\$8.62	\$115.69	0.2	3.2	\$6.24	\$36.66
Total	\$7.74	\$109.65	0.5	6.7	\$3.39	\$16.34

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2023 Funding Breakdown

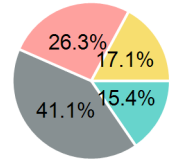
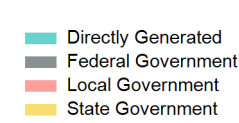
Summary of Operating Expenses (OE)

Labor	\$4,261,372	70.9%
Materials and Supplies	\$866,499	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$880,013	14.6%
Total Operating Expenses	\$6,007,884	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$210,455</i>	

Sources of Operating Funds Expended

Directly Generated	\$919,747
Federal Government	\$2,453,319
Local Government	\$1,568,800
State Government	\$1,020,040
Total Operating Funds Expended	\$5,961,906

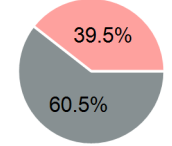
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$860,278
Local Government	\$560,637
State Government	\$0
Total Capital Funds Expended	\$1,420,915

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,467,223	\$319,304
Demand Response	\$1,540,661	\$246,792
Total	\$6,007,884	\$566,096

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$127,210	\$475,518	\$818,187
\$0	\$0	\$0	\$0
\$0	\$127,210	\$475,518	\$818,187

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	25	56.3%	3.9
Demand Response	13	15	15.4%	6.1