

2023 Annual Agency Profile - City of Pueblo (NTD ID 80007)

Mailing Address: 1 CITY HALL PL
PUEBLO, CO

<https://pueblo.us/104/Pueblo-Website: Transit>

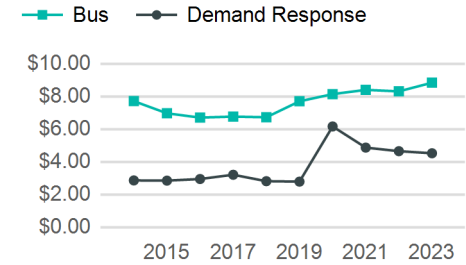
Geographic Coverage

Primary Urbanized Area	Pueblo, CO
Square Miles	55
Population	120,642
Other Areas Served:	
Service Area Population	113,460
Service Area Sq. Miles	39

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,178,861
Annual Unlinked Trips (UPT)	621,769
Average Weekday UPT	2,093
Average Saturday UPT	1,542
Average Sunday UPT	2,785

Operating Expenses per Vehicle Revenue Mile



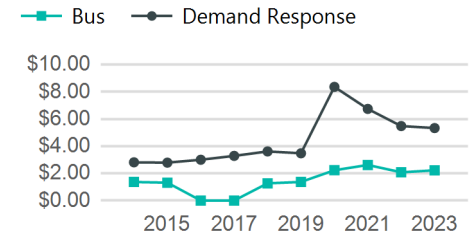
Assets

Revenue Vehicles	37
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	741,027
Annual Vehicle/Passenger Car Revenue Hours (VRH)	53,179
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	32

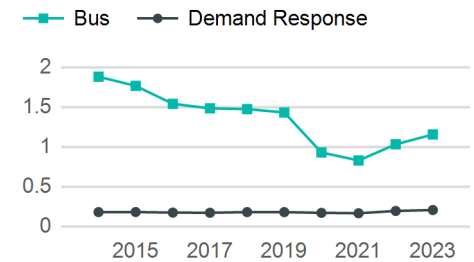
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	14	0	1,968,317	570,690	493,818	35,435	0.00
Demand Response	0	13	210,544	51,079	247,209	17,744	0.00
Total	14	13	2,178,861	621,769	741,027	53,179	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.86	\$123.42	1.2	16.1	\$2.22	\$7.66
Demand Response	\$4.54	\$63.28	0.2	2.9	\$5.33	\$21.98
Total	\$7.42	\$103.36	0.8	11.7	\$2.52	\$8.84

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2023 Funding Breakdown

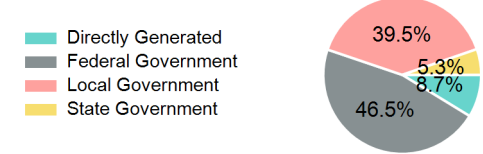
Summary of Operating Expenses (OE)

Labor	\$3,364,271	61.2%
Materials and Supplies	\$875,472	15.9%
Purchased Transportation	\$959,220	17.5%
Other Operating Expenses	\$297,449	5.4%
Total Operating Expenses	\$5,496,412	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$479,722
Federal Government	\$2,553,790
Local Government	\$2,172,438
State Government	\$290,464
Total Operating Funds Expended	\$5,496,414

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,573,655
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,573,655

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,373,520	\$259,509
Demand Response	\$1,122,892	\$78,503
Total	\$5,496,412	\$338,012

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,331,770	\$0	\$241,885	\$0
\$0	\$0	\$0	\$0
\$1,331,770	\$0	\$241,885	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

8R01

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	14	18	28.6%	12.1
Demand Response	13	14	7.7%	6.8