

2023 Annual Agency Profile - City of Grand Forks (NTD ID 80008)

Mailing Address: 255 N 4TH ST
GRAND FORKS, ND

Website: <http://www.grandforksgov.com/bus/>

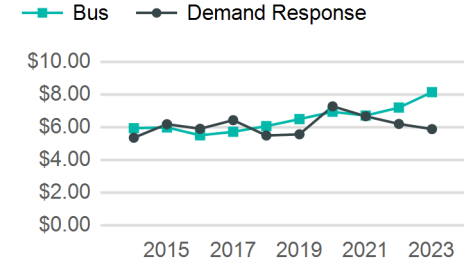
Geographic Coverage

Primary Urbanized Area	Grand Forks, ND--MN
Square Miles	26
Population	68,160
Other Areas Served:	
Service Area Population	68,224
Service Area Sq. Miles	27

Service Consumed

Annual Passenger Miles Traveled (PMT)	903,315
Annual Unlinked Trips (UPT)	315,404
Average Weekday UPT	1,142
Average Saturday UPT	464
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



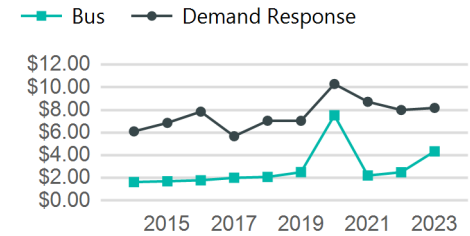
Assets

Revenue Vehicles	33
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	630,457
Annual Vehicle/Passenger Car Revenue Hours (VRH)	61,973
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	31

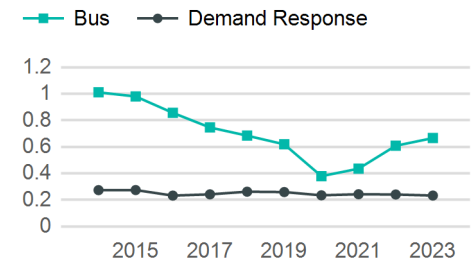
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	11	0	728,982	258,970	388,628	36,206	0.00
Demand Response	12	0	174,333	56,434	241,829	25,767	0.00
Total	23	0	903,315	315,404	630,457	61,973	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.16	\$87.55	0.7	7.2	\$4.35	\$12.24
Demand Response	\$5.90	\$55.34	0.2	2.2	\$8.18	\$25.27
Total	\$7.29	\$74.16	0.5	5.1	\$5.09	\$14.57

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2023 Funding Breakdown

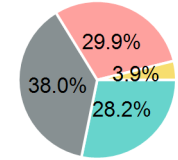
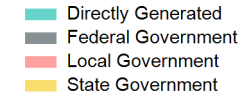
Summary of Operating Expenses (OE)

Labor	\$3,251,921	70.8%
Materials and Supplies	\$688,052	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$655,770	14.3%
Total Operating Expenses	\$4,595,743	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

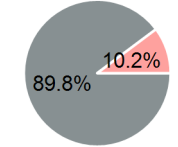
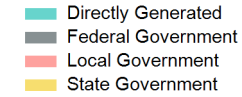
Sources of Operating Funds Expended

Directly Generated	\$1,297,266
Federal Government	\$1,745,688
Local Government	\$1,375,363
State Government	\$177,426
Total Operating Funds Expended	\$4,595,743

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,424,978
Local Government	\$503,155
State Government	\$0
Total Capital Funds Expended	\$4,928,133

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,169,763	\$240,602
Demand Response	\$1,425,980	\$158,377
Total	\$4,595,743	\$398,979

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$4,721,292	\$0
\$206,841	\$0	\$0	\$0
\$206,841	\$0	\$4,721,292	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	11	15	36.4%	6.6
Demand Response	12	16	33.3%	3.9