

# 2023 Annual Agency Profile - Greeley, City Of (NTD ID 80010)

Mailing Address: 1000 10TH ST  
GREELEY, CO

Website: <http://www.GreeleyEvansTransit.com/>

## Geographic Coverage

Primary Urbanized/Rural Area: Greeley, CO  
 Service Area Population: 139,706  
 Service Area Sq. Miles: 37  
 Other Areas Served:

## Assets

Revenue Vehicles: 33  
 Service Vehicles: 3  
 Facilities: 2

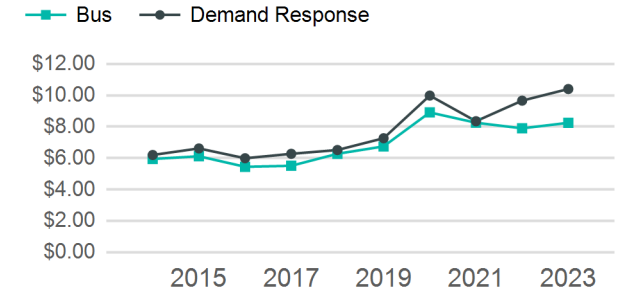
## Service Consumed

Annual Unlinked Trips (UPT): 673,472

## Service Supplied

Annual Vehicle Revenue Miles (VRM): 729,567  
 Annual Vehicle Revenue Hours (VRH): 53,387  
 Vehicles Operated in Maximum Service (VOMS): 24

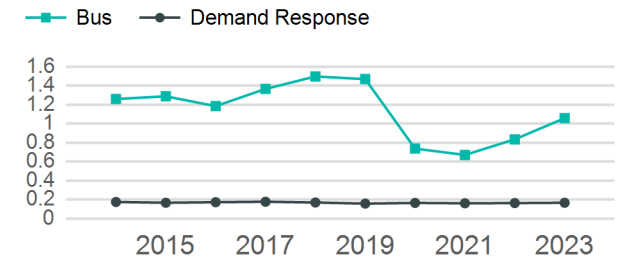
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 655,043                         | 17                     | 0                             | 619,050                      | 43,714                       |
| Demand Response | 18,429                          | 7                      | 0                             | 110,517                      | 9,673                        |
| <b>Total</b>    | <b>673,472</b>                  | <b>24</b>              | <b>0</b>                      | <b>729,567</b>               | <b>53,387</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per UPT    |
|-----------------|---------------|-----------------|-------------|-------------|---------------|
| Bus             | \$8.25        | \$116.83        | 1.1         | 15.0        | \$7.80        |
| Demand Response | \$10.40       | \$118.84        | 0.2         | 1.9         | \$62.38       |
| <b>Total</b>    | <b>\$8.58</b> | <b>\$117.20</b> | <b>0.9</b>  | <b>12.6</b> | <b>\$9.29</b> |

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## 2023 Funding Breakdown

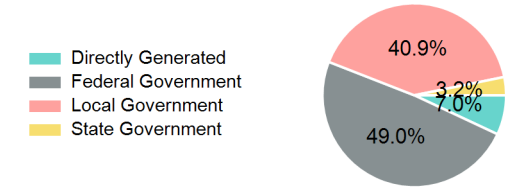
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$5,107,306        | \$0           |
| Demand Response | \$1,149,538        | \$0           |
| <b>Total</b>    | <b>\$6,256,844</b> | <b>\$0</b>    |

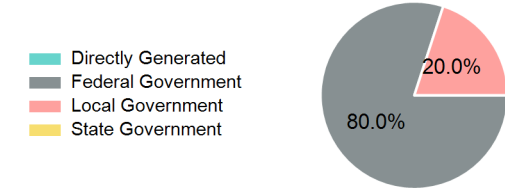
### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$435,369          |
| Federal Government                    | \$3,063,462        |
| Local Government                      | \$2,558,013        |
| State Government                      | \$200,000          |
| <b>Total Operating Funds Expended</b> | <b>\$6,256,844</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$226,266        |
| Local Government                    | \$56,567         |
| State Government                    | \$0              |
| <b>Total Capital Funds Expended</b> | <b>\$282,833</b> |

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 3.9                        |
| Demand Response | 2.1                        |