

2023 Annual Agency Profile - County of Mesa (NTD ID 80016)

Mailing Address: 544 ROOD AVE
GRAND JUNCTION, CO

Website: <http://gvt.mesacounty.us/>

Geographic Coverage

Primary Urbanized/Rural Area Grand Junction, CO
Service Area Population 118,330
Service Area Sq. Miles 69
Other Areas Served:

Assets

Revenue Vehicles 29
Service Vehicles 5
Facilities 4

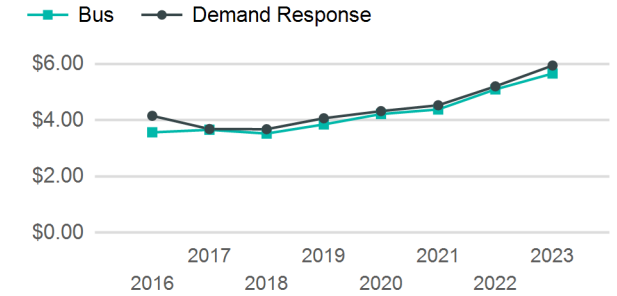
Service Consumed

Annual Unlinked Trips (UPT) 580,263

Service Supplied

Annual Vehicle Revenue Miles (VRM) 939,980
Annual Vehicle Revenue Hours (VRH) 62,490
Vehicles Operated in Maximum Service (VOMS) 19

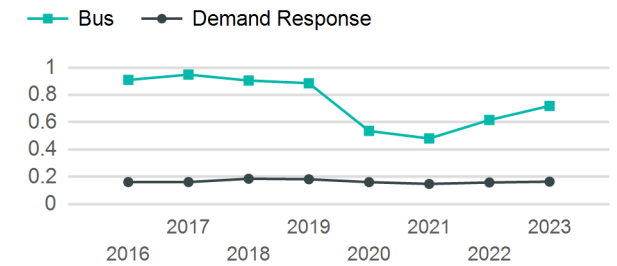
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	551,759	0	11	766,350	50,342
Demand Response	28,504	0	8	173,630	12,148
Total	580,263	0	19	939,980	62,490

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.66	\$86.12	0.7	11.0	\$7.86
Demand Response	\$5.94	\$84.93	0.2	2.3	\$36.20
Total	\$5.71	\$85.89	0.6	9.3	\$9.25

2023 Annual Agency Profile - County of Mesa (NTD ID 80016)

2023 Funding Breakdown

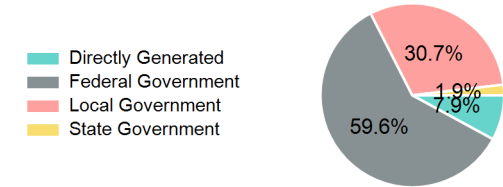
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,335,235	\$0
Demand Response	\$1,031,743	\$0
Total	\$5,366,978	\$0

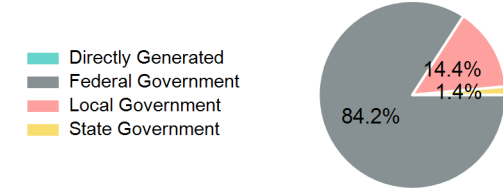
Sources of Operating Funds Expended

Directly Generated	\$424,957
Federal Government	\$3,197,090
Local Government	\$1,645,583
State Government	\$99,348
Total Operating Funds Expended	\$5,366,978

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,302,401
Local Government	\$393,743
State Government	\$38,810
Total Capital Funds Expended	\$2,734,954

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.1
Demand Response	5.1