

2023 Annual Agency Profile - Fort Peck Tribes (NTD ID 80018)

Mailing Address: 629 7TH AVE S
WOLF POINT, MT

Website: <https://fortpecktribes.org>

Geographic Coverage

Primary Urbanized/Rural Area: Montana Non-UZA

Other Areas Served:

Assets

Revenue Vehicles: 17
Service Vehicles: 2
Facilities: 1

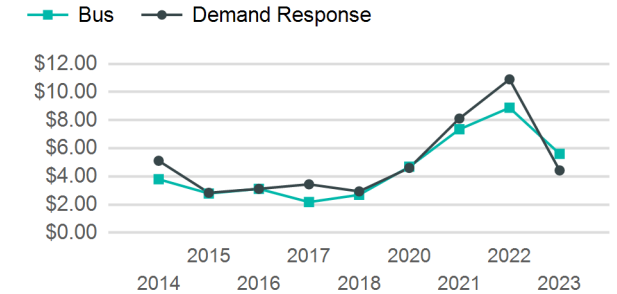
Service Consumed

Annual Unlinked Trips (UPT): 23,553

Service Supplied

Annual Vehicle Revenue Miles (VRM): 134,511
Annual Vehicle Revenue Hours (VRH): 6,437
Vehicles Operated in Maximum Service (VOMS): 6

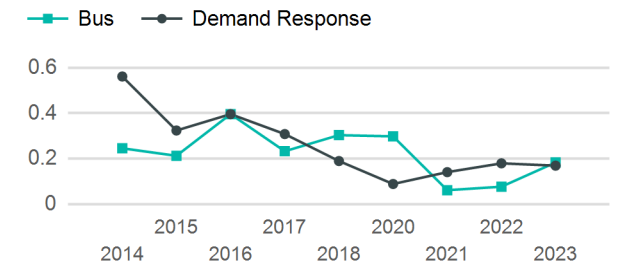
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,782	3	0	58,939	2,443
Demand Response	12,771	3	0	75,572	3,994
Total	23,553	6	0	134,511	6,437

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.61	\$135.27	0.2	4.4	\$30.65
Demand Response	\$4.43	\$83.85	0.2	3.2	\$26.22
Total	\$4.95	\$103.36	0.2	3.7	\$28.25

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2023 Funding Breakdown

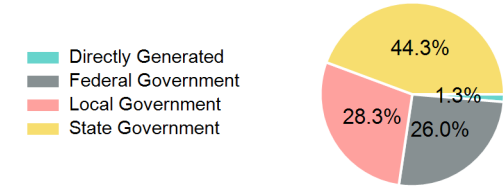
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$330,474	\$0
Demand Response	\$334,881	\$0
Total	\$665,355	\$0

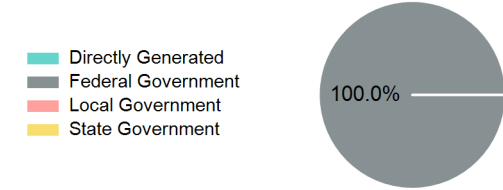
Sources of Operating Funds Expended

Directly Generated	\$8,879
Federal Government	\$173,122
Local Government	\$188,270
State Government	\$295,084
Total Operating Funds Expended	\$665,355

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$82,000
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$82,000

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R02

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	8.7