

# 2023 Annual Agency Profile - City of Loveland, Colorado (NTD ID 80025)

**Mailing Address:** 500 E 3RD ST  
LOVELAND, CO

**Website:** <https://www.lovgov.org/services/public-works/bus-service>

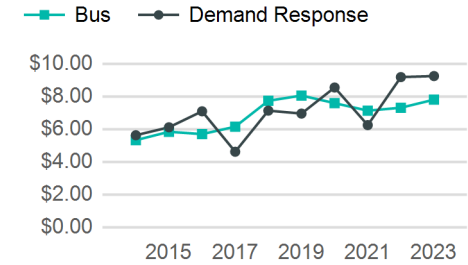
## Geographic Coverage

<b>Primary Urbanized Area</b>	Fort Collins, CO
<b>Square Miles</b>	118
<b>Population</b>	326,332
<b>Other Areas Served:</b>	Colorado Non-UZA
<b>Service Area Population</b>	77,884
<b>Service Area Sq. Miles</b>	37

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	492,433
<b>Annual Unlinked Trips (UPT)</b>	122,297
<b>Average Weekday UPT</b>	395
<b>Average Saturday UPT</b>	214
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



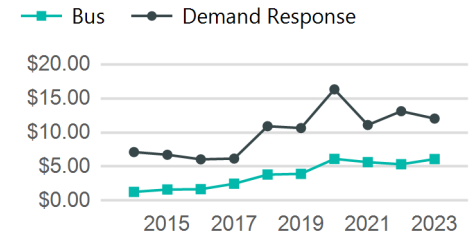
## Assets

<b>Revenue Vehicles</b>	23
<b>Service Vehicles</b>	2
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	408,704
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	23,352
<b>Vehicles Operated in Maximum Service (VOMS)</b>	9
<b>Vehicles Available for Maximum Service (VAMS)</b>	13

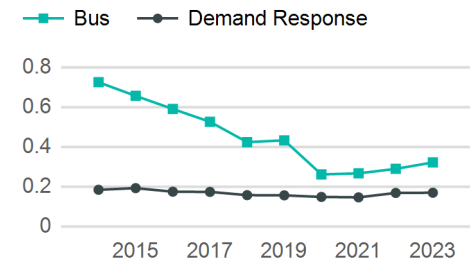
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	6	0	445,691	111,971	347,828	18,523	0.00
Demand Response	0	3	46,742	10,326	60,876	4,829	0.00
<b>Total</b>	<b>6</b>	<b>3</b>	<b>492,433</b>	<b>122,297</b>	<b>408,704</b>	<b>23,352</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.82	\$146.84	0.3	6.0	\$6.10	\$24.29
Demand Response	\$9.26	\$116.77	0.2	2.1	\$12.06	\$54.61
<b>Total</b>	<b>\$8.03</b>	<b>\$140.62</b>	<b>0.3</b>	<b>5.2</b>	<b>\$6.67</b>	<b>\$26.85</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$1,510,831	46.0%
Materials and Supplies	\$370,780	11.3%
Purchased Transportation	\$425,314	13.0%
Other Operating Expenses	\$976,889	29.7%
<b>Total Operating Expenses</b>	<b>\$3,283,814</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$261,210</i>	

### Sources of Operating Funds Expended

Directly Generated	\$98,819
Federal Government	\$1,069,134
Local Government	\$2,060,166
State Government	\$68,849
<b>Total Operating Funds Expended</b>	<b>\$3,296,968</b>

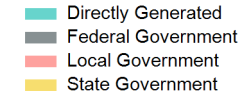
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,247,409
Local Government	\$619,457
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,866,866</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,719,954	\$30,488
Demand Response	\$563,860	\$7,932
<b>Total</b>	<b>\$3,283,814</b>	<b>\$38,420</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$2,866,866	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$2,866,866</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

8R01

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	10	66.7%	6.3
Demand Response	3	3	0.0%	0.0