

2023 Annual Agency Profile - City of St. George (NTD ID 80026)

Mailing Address: 175 E 200 N
SAINT GEORGE, UT

Website: <http://sgcity.org/suntran/>

Geographic Coverage

Primary Urbanized/Rural Area St. George, UT
Service Area Population 94,600
Service Area Sq. Miles 47
Other Areas Served:
 Utah Non-UZA

Assets

Revenue Vehicles 16
Service Vehicles 3
Facilities 3

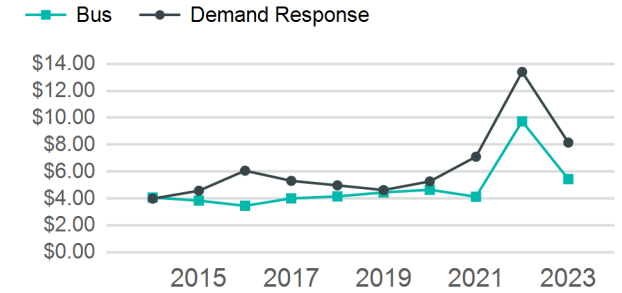
Service Consumed

Annual Unlinked Trips (UPT) 310,704

Service Supplied

Annual Vehicle Revenue Miles (VRM) 463,861
Annual Vehicle Revenue Hours (VRH) 35,734
Vehicles Operated in Maximum Service (VOMS) 10

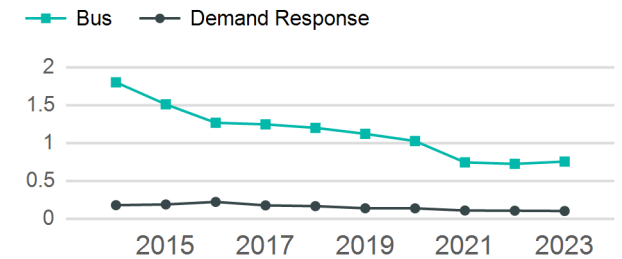
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	304,514	6	0	403,352	30,060
Demand Response	6,190	4	0	60,509	5,674
Total	310,704	10	0	463,861	35,734

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.45	\$73.14	0.8	10.1	\$7.22
Demand Response	\$8.16	\$87.00	0.1	1.1	\$79.75
Total	\$5.80	\$75.34	0.7	8.7	\$8.66

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2023 Funding Breakdown

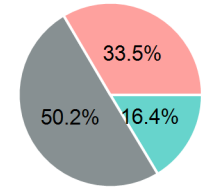
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,198,550	\$0
Demand Response	\$493,654	\$0
Total	\$2,692,204	\$0

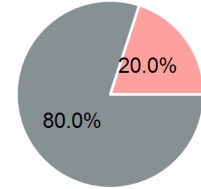
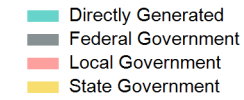
Sources of Operating Funds Expended

Directly Generated	\$440,270
Federal Government	\$1,350,164
Local Government	\$901,770
State Government	\$0
Total Operating Funds Expended	\$2,692,204

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$806,402
Local Government	\$201,600
State Government	\$0
Total Capital Funds Expended	\$1,008,002

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	4.2